



BUDGET CONFERENCE FOR FISCAL YEAR 2004

SIDE-BY-SIDE COMPARISON
OF HOUSE AND SENATE RESOLUTIONS

Prepared by the Majority Staffs
of the Committees on the Budget

United States House of Representatives - United States Senate

2 April 2003

PLEASE NOTE

This document compares the House and Senate budget resolutions as passed by their respective chambers. It reflects the levels and trends of spending, by budget function, and revenues. It also identifies key assumptions underlying the budget figures in each resolution.

Spending and revenue comparisons are calculated against the March baseline, without discretionary inflation, of the Congressional Budget Office [CBO], unless otherwise noted. All years are fiscal years. In some cases, figures may not add due to rounding.

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FUNCTION SUMMARY -- HOUSE-PASSED RESOLUTION
(in billions of dollars)

Function		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2004-08	2004-13
050: National Defense														
Function Total	BA	392.5	400.5	420.1	440.2	460.4	480.9	494.1	507.8	522.1	536.5	551.3	2,202.1	4,814.0
	OT	386.2	400.9	414.2	426.0	438.7	462.9	480.7	497.3	516.3	523.9	543.5	2,142.7	4,704.4
Discretionary	BA	392.1	400.1	419.4	439.5	459.7	480.1	493.3	507.0	521.3	535.7	550.4	2,198.9	4,806.5
	OT	386.4	400.6	413.7	425.4	438.0	462.2	479.9	496.6	515.6	523.1	542.7	2,139.8	4,697.6
Mandatory	BA	0.4	0.5	0.6	0.7	0.7	0.8	0.8	0.8	0.8	0.9	0.9	3.3	7.4
	OT	-0.1	0.4	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.8	0.8	2.9	6.8
150: International Affairs														
Function Total	BA	22.5	24.8	28.6	31.1	32.3	33.1	33.8	34.5	35.3	36.1	37.0	149.9	326.6
	OT	19.3	23.7	24.1	25.6	27.3	28.3	29.3	30.1	30.9	31.7	32.6	128.9	283.5
Discretionary	BA	25.4	27.8	29.1	30.6	31.8	32.8	33.5	34.4	35.2	36.0	36.9	152.2	328.2
	OT	26.0	26.4	26.9	28.5	30.3	31.2	32.3	33.2	34.1	34.9	35.8	143.2	313.5
Mandatory	BA	-2.9	-3.1	-0.5	0.5	0.4	0.3	0.2	0.1	0.1	0.1	0.2	-2.4	-1.6
	OT	-6.7	-2.7	-2.8	-2.9	-2.9	-2.9	-3.0	-3.2	-3.2	-3.2	-3.2	-14.3	-30.0
250: General Science, Space, and Technology														
Function Total	BA	23.2	22.8	23.6	24.3	25.2	25.9	26.5	27.1	27.8	28.5	29.1	121.8	260.8
	OT	21.6	22.3	23.1	23.7	24.4	25.1	25.8	26.4	27.1	27.7	28.4	118.7	254.1
Discretionary	BA	23.0	22.7	23.6	24.3	25.1	25.9	26.5	27.1	27.8	28.4	29.1	121.6	260.5
	OT	21.5	22.3	23.0	23.6	24.4	25.1	25.8	26.4	27.0	27.7	28.4	118.3	253.6
Mandatory	BA	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3
	OT	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.5
270: Energy														
Function Total	BA	2.1	2.6	2.7	2.6	2.4	3.0	3.0	3.1	3.2	3.3	3.4	13.3	29.3
	OT	0.4	0.9	1.0	1.2	1.0	1.4	1.7	1.8	2.0	2.3	2.3	5.6	15.6
Discretionary	BA	3.2	3.6	3.9	3.8	3.8	4.8	4.8	5.0	5.1	5.2	5.3	19.9	45.3
	OT	3.2	3.6	3.9	3.9	3.8	4.6	4.8	4.9	5.0	5.2	5.3	19.8	45.0
Mandatory	BA	-1.2	-1.0	-1.2	-1.2	-1.4	-1.8	-1.9	-1.9	-1.9	-1.9	-1.9	-6.6	-16.1
	OT	-2.7	-2.7	-2.9	-2.7	-2.8	-3.2	-3.1	-3.1	-3.1	-2.9	-3.0	-14.2	-29.4
300: Natural Resources and Environment														
Function Total	BA	30.8	29.2	30.3	30.9	31.5	32.2	33.5	34.4	35.4	36.4	37.3	154.1	331.1
	OT	28.9	29.9	30.3	31.2	31.3	31.7	32.8	33.8	34.8	35.6	36.6	154.4	328.0
Discretionary	BA	29.2	27.0	27.6	28.2	28.8	29.6	30.5	31.4	32.4	33.3	34.3	141.2	303.1
	OT	27.9	28.2	28.2	28.4	28.8	29.3	30.1	30.9	31.8	32.7	33.7	142.9	302.0
Mandatory	BA	1.6	2.2	2.7	2.8	2.7	2.6	2.9	3.0	3.1	3.0	2.9	13.0	27.9
	OT	1.1	1.7	2.1	2.8	2.6	2.4	2.8	2.9	3.0	2.9	2.9	11.5	26.0
350: Agriculture														
Function Total	BA	24.4	24.2	26.5	26.2	25.6	24.6	25.0	24.3	23.8	23.4	23.2	127.0	246.7
	OT	23.4	23.4	25.2	25.0	24.4	23.5	24.1	23.5	23.0	22.7	22.4	121.5	237.3
Discretionary	BA	5.7	5.1	5.5	5.6	5.7	5.8	6.0	6.2	6.4	6.5	6.7	27.7	59.5
	OT	5.9	5.5	5.3	5.5	5.6	5.8	5.9	6.1	6.3	6.5	6.7	27.7	59.2
Mandatory	BA	18.7	19.1	21.0	20.6	19.9	18.8	19.0	18.1	17.4	16.9	16.4	99.4	187.2
	OT	17.5	17.8	19.9	19.5	18.8	17.8	18.1	17.4	16.7	16.2	15.8	93.8	178.1
370: Commerce and Housing Credit														
Function Total	BA	5.2	7.2	8.1	5.7	6.0	5.1	5.0	4.6	4.4	4.3	4.1	32.1	54.5
	OT	2.3	3.3	3.5	0.5	-0.1	-1.6	-1.8	-2.6	-3.4	-3.9	-4.1	5.6	-10.2
Discretionary	BA	0.2	-0.5	-0.2	-0.5	0.6	0.9	1.2	1.3	1.4	1.4	1.5	0.3	7.1
	OT	0.1	0.1	-0.3	-0.6	0.5	0.7	1.0	1.2	1.2	1.3	1.4	0.5	6.7
Mandatory	BA	5.1	7.7	8.4	6.2	5.4	4.2	3.8	3.3	3.1	2.8	2.5	31.8	47.4
	OT	2.2	3.1	3.8	1.1	-0.6	-2.3	-2.8	-3.7	-4.6	-5.3	-5.5	5.1	-16.9
370 on-budget	BA	8.8	7.4	8.6	8.2	9.2	8.6	8.8	8.8	9.0	9.0	9.3	42.0	86.8
	OT	5.9	3.5	4.0	3.0	3.1	2.0	2.0	1.5	1.1	0.8	1.1	15.5	22.0
Discretionary	BA	0.2	-0.5	-0.2	-0.5	0.6	0.9	1.2	1.3	1.4	1.4	1.5	0.3	7.1
	OT	0.1	0.1	-0.3	-0.6	0.5	0.7	1.0	1.2	1.2	1.3	1.4	0.5	6.7
Mandatory	BA	8.7	7.9	8.9	8.6	8.6	7.7	7.5	7.5	7.6	7.6	7.7	41.7	79.6
	OT	5.8	3.3	4.3	3.5	2.6	1.2	0.9	0.4	-0.1	-0.5	-0.3	15.0	15.4
400: Transportation														
Function Total	BA	64.1	65.4	65.8	66.7	67.7	68.7	69.9	71.1	72.8	74.5	76.3	334.4	698.9
	OT	67.8	69.2	66.9	66.5	67.3	68.3	69.6	70.9	72.4	74.0	75.6	338.2	700.8
Discretionary	BA	22.6	22.2	22.1	22.5	23.0	23.6	24.3	25.0	25.8	26.6	27.5	113.5	242.7
	OT	65.2	67.0	64.8	64.5	65.3	66.4	67.7	69.1	70.5	72.1	73.7	328.1	681.1
Mandatory	BA	41.5	43.2	43.7	44.2	44.7	45.1	45.6	46.0	47.0	47.9	48.8	220.9	456.2
	OT	2.7	2.2	2.1	2.0	1.9	1.9	1.9	1.9	1.9	1.9	2.0	10.2	19.7

FUNCTION SUMMARY -- HOUSE-PASSED RESOLUTION
(in billions of dollars)

Function		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2004-08	2004-13
450: Community and Regional Development														
Function Total	BA	12.3	14.1	14.4	14.6	15.0	15.4	15.7	16.1	16.5	16.9	17.3	73.5	155.8
	OT	16.0	15.9	16.0	15.1	14.9	14.5	14.8	15.1	15.5	15.9	16.3	76.5	154.1
Discretionary	BA	11.7	13.9	14.2	14.5	14.8	15.3	15.7	16.0	16.4	16.8	17.2	72.8	155.0
	OT	16.1	16.0	16.1	15.3	15.1	14.8	15.1	15.5	15.9	16.2	16.6	77.3	156.7
Mandatory	BA	0.5	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.8
	OT	-0.1	-0.1	-0.1	-0.2	-0.2	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.9	-2.6
500: Education, Training, Employment, and Social Services														
Function Total	BA	86.2	84.7	84.4	86.7	88.7	90.8	92.4	93.9	95.8	97.6	99.5	435.3	914.6
	OT	81.3	85.7	83.6	84.6	86.4	88.4	90.5	92.2	93.9	95.7	97.6	428.7	898.6
Discretionary	BA	72.9	75.4	74.2	75.8	77.5	79.4	80.9	82.4	83.9	85.5	87.1	382.2	802.0
	OT	72.0	74.2	73.1	74.4	75.9	77.7	79.6	81.2	82.8	84.3	85.9	375.2	789.1
Mandatory	BA	13.3	9.4	10.2	10.9	11.2	11.4	11.5	11.6	11.9	12.1	12.4	53.0	112.5
	OT	9.4	11.5	10.5	10.2	10.5	10.7	10.8	11.0	11.2	11.4	11.7	53.5	109.6
550: Health														
Function Total	BA	221.9	235.1	248.7	265.5	284.2	303.8	324.2	345.7	370.7	395.4	423.8	1,337.2	3,196.9
	OT	218.0	235.5	248.4	264.9	283.4	302.6	322.9	344.4	369.4	394.1	422.4	1,334.8	3,188.0
Discretionary	BA	49.5	48.1	49.1	50.2	51.3	52.6	53.9	55.2	56.5	57.9	59.3	251.2	533.9
	OT	44.3	47.1	48.2	49.1	50.2	51.1	52.3	53.5	54.8	56.2	57.5	245.7	520.1
Mandatory	BA	172.4	187.0	199.6	215.3	233.0	251.2	270.3	290.5	314.2	337.5	364.5	1,086.0	2,663.0
	OT	173.7	188.4	200.1	215.9	233.1	251.5	270.6	290.9	314.6	337.9	364.9	1,089.0	2,667.9
570: Medicare														
Function Total	BA	248.6	266.5	282.9	322.2	344.7	370.5	396.9	425.0	452.6	489.9	528.6	1,586.9	3,879.9
	OT	248.4	266.9	285.9	319.0	344.9	370.4	396.7	425.3	456.0	486.1	528.9	1,587.2	3,880.0
Discretionary	BA	3.8	3.6	3.7	3.8	3.9	4.0	4.2	4.4	4.7	4.9	5.2	19.0	42.5
	OT	3.8	3.7	3.7	3.8	3.9	4.0	4.2	4.4	4.6	4.9	5.2	19.1	42.4
Mandatory	BA	244.8	262.9	279.2	318.5	340.8	366.5	392.7	420.6	448.0	484.9	523.4	1,567.9	3,837.4
	OT	244.6	263.2	282.2	315.2	341.1	366.4	392.5	420.9	451.4	481.2	523.7	1,568.1	3,837.7
600: Income Security														
Function Total	BA	326.6	315.5	325.9	331.8	336.4	344.7	353.0	360.4	374.4	377.6	391.5	1,654.3	3,511.2
	OT	334.4	321.1	329.4	334.2	338.3	346.0	353.9	361.1	375.1	378.4	392.4	1,669.0	3,529.9
Discretionary	BA	44.0	44.4	45.2	46.2	46.3	46.5	47.5	48.5	49.6	50.6	51.7	228.7	476.7
	OT	50.8	50.6	48.9	49.4	49.1	48.9	49.7	50.4	51.3	52.1	53.0	246.9	503.5
Mandatory	BA	282.6	271.0	280.7	285.6	290.1	298.2	305.5	311.8	324.8	327.0	339.8	1,425.6	3,034.5
	OT	283.6	270.6	280.4	284.8	289.2	297.0	304.2	310.7	323.8	326.2	339.4	1,422.1	3,026.4
650: Social Security														
Function Total	BA	478.9	501.1	521.5	546.8	575.1	606.2	641.2	679.5	720.7	766.3	816.4	2,750.7	6,374.7
	OT	476.9	498.7	518.7	543.7	571.8	602.4	637.1	675.0	715.8	761.0	810.5	2,735.3	6,334.7
Discretionary	BA	3.8	4.2	4.2	4.3	4.4	4.5	4.7	4.8	5.0	5.2	5.3	21.6	46.6
	OT	3.9	4.2	4.2	4.3	4.4	4.5	4.7	4.8	5.0	5.1	5.3	21.6	46.6
Mandatory	BA	475.0	496.9	517.3	542.5	570.7	601.7	636.6	674.6	715.7	761.2	811.0	2,729.1	6,328.1
	OT	473.0	494.5	514.5	539.4	567.3	597.9	632.4	670.2	710.8	755.8	805.2	2,713.7	6,288.2
650 on-budget														
	BA	13.3	14.2	15.3	16.5	18.0	19.8	22.0	24.4	28.2	31.5	34.5	83.8	224.3
	OT	13.3	14.2	15.3	16.5	18.0	19.8	22.0	24.4	28.2	31.5	34.5	83.8	224.3
Discretionary	BA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3
	OT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3
Mandatory	BA	13.2	14.2	15.3	16.4	17.9	19.8	22.0	24.3	28.2	31.4	34.5	83.7	224.0
	OT	13.2	14.2	15.3	16.4	17.9	19.8	22.0	24.3	28.2	31.4	34.5	83.7	224.0
700: Veterans Benefits and Services														
Function Total	BA	57.6	61.6	65.8	64.0	62.3	65.7	66.9	68.2	72.7	69.9	74.5	319.5	671.7
	OT	57.5	61.1	65.6	63.8	62.1	65.6	66.7	67.9	72.4	69.5	74.2	318.2	668.9
Discretionary	BA	26.5	28.2	27.7	28.2	28.6	29.2	30.1	31.1	32.1	33.2	34.2	141.8	302.6
	OT	26.9	27.9	27.9	28.1	28.5	29.1	30.0	30.9	31.9	33.0	34.0	141.5	301.3
Mandatory	BA	31.1	33.4	38.1	35.8	33.7	36.5	36.8	37.1	40.6	36.7	40.3	177.6	369.2
	OT	30.6	33.2	37.7	35.8	33.6	36.4	36.7	37.0	40.5	36.5	40.2	176.7	367.6
750: Administration of Justice														
Function Total	BA	38.5	37.3	37.7	37.6	38.0	38.9	39.8	40.9	42.2	43.5	44.8	189.4	400.6
	OT	37.7	40.9	39.0	38.0	37.9	38.6	39.7	40.7	41.9	43.1	44.5	194.4	404.3
Discretionary	BA	36.3	33.3	35.6	36.4	37.2	38.3	39.3	40.5	41.8	43.2	44.6	180.8	390.2
	OT	35.5	37.7	36.5	36.6	37.2	38.1	39.3	40.4	41.6	43.0	44.4	186.2	394.8
Mandatory	BA	2.3	4.0	2.1	1.2	0.7	0.6	0.5	0.4	0.3	0.3	0.2	8.6	10.4
	OT	2.2	3.2	2.5	1.4	0.7	0.5	0.4	0.3	0.2	0.2	0.1	8.2	9.5

FUNCTION SUMMARY -- HOUSE-PASSED RESOLUTION
(in billions of dollars)

Function		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2004-08	2004-13
800: General Government														
Function Total	BA	18.2	19.8	20.0	19.7	20.0	19.8	20.2	20.6	21.3	22.1	22.9	99.3	206.4
	OT	18.1	19.6	20.2	19.7	19.7	19.6	19.8	20.2	20.9	21.8	22.4	98.9	203.8
Discretionary	BA	15.7	17.3	17.6	17.4	17.8	18.3	18.9	19.5	20.2	20.9	21.6	88.4	189.4
	OT	15.6	16.9	17.9	17.5	17.6	17.9	18.5	19.1	19.7	20.4	21.1	87.8	186.6
Mandatory	BA	2.5	2.5	2.4	2.3	2.2	1.5	1.3	1.1	1.2	1.2	1.3	10.9	17.0
	OT	2.5	2.7	2.4	2.2	2.2	1.7	1.3	1.1	1.1	1.3	1.3	11.1	17.2
900: Net Interest														
Function Total	BA	155.6	166.9	206.0	233.1	245.7	253.4	259.5	262.5	265.8	268.8	267.8	1,105.2	2,429.6
	OT	155.6	166.9	206.0	233.1	245.7	253.4	259.5	262.5	265.8	268.8	267.8	1,105.2	2,429.6
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	155.6	166.9	206.0	233.1	245.7	253.4	259.5	262.5	265.8	268.8	267.8	1,105.2	2,429.6
	OT	155.6	166.9	206.0	233.1	245.7	253.4	259.5	262.5	265.8	268.8	267.8	1,105.2	2,429.6
900 on-budget	BA	239.7	256.7	303.9	342.0	367.5	389.3	410.5	429.7	450.3	471.5	489.6	1,659.4	3,910.9
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	239.7	256.7	303.9	342.0	367.5	389.3	410.5	429.7	450.3	471.5	489.6	1,659.4	3,910.9
	OT	239.7	256.7	303.9	342.0	367.5	389.3	410.5	429.7	450.3	471.5	489.6	1,659.4	3,910.9
920: Allowances														
Function Total	BA	--	-1.1	--	--	--	--	--	--	--	--	--	-1.1	-1.1
	OT	--	-0.6	-0.3	-0.1	-0.0	-0.0	--	--	--	--	--	-1.1	-1.1
Discretionary	BA	--	-1.1	--	--	--	--	--	--	--	--	--	-1.1	-1.1
	OT	--	-0.6	-0.3	-0.1	-0.0	-0.0	--	--	--	--	--	-1.1	-1.1
Mandatory	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
950: Undistributed Offsetting Receipts														
Function Total	BA	-50.5	-52.9	-63.4	-66.0	-63.7	-66.6	-66.5	-69.5	-72.7	-75.7	-78.9	-312.6	-676.0
	OT	-50.5	-52.9	-63.4	-66.0	-63.7	-66.6	-66.5	-69.5	-72.7	-75.7	-78.9	-312.6	-676.0
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-50.5	-52.9	-63.4	-66.0	-63.7	-66.6	-66.5	-69.5	-72.7	-75.7	-78.9	-312.6	-676.0
	OT	-50.5	-52.9	-63.4	-66.0	-63.7	-66.6	-66.5	-69.5	-72.7	-75.7	-78.9	-312.6	-676.0
950 on-budget	BA	-41.1	-42.9	-52.6	-54.5	-51.5	-53.5	-52.6	-54.7	-56.8	-59.0	-61.2	-255.0	-539.4
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-41.1	-42.9	-52.6	-54.5	-51.5	-53.5	-52.6	-54.7	-56.8	-59.0	-61.2	-255.0	-539.4
	OT	-41.1	-42.9	-52.6	-54.5	-51.5	-53.5	-52.6	-54.7	-56.8	-59.0	-61.2	-255.0	-539.4
Total	BA	2,158.6	2,225.4	2,349.6	2,483.8	2,597.4	2,716.2	2,834.0	2,950.2	3,084.7	3,215.2	3,369.7	12,372.2	27,826.1
	OT	2,143.4	2,232.4	2,337.3	2,450.1	2,555.8	2,674.6	2,797.1	2,916.2	3,057.1	3,172.6	3,335.3	12,250.1	27,528.4
Discretionary	BA	765.8	775.4	802.6	830.7	860.4	891.6	915.3	939.9	965.5	991.5	1,018.0	4,160.6	8,990.8
	OT	804.7	831.3	841.7	857.7	878.6	911.5	940.9	968.7	999.2	1,018.7	1,050.5	4,320.7	9,298.7
Mandatory	BA	1,392.8	1,450.0	1,547.0	1,653.1	1,737.0	1,824.6	1,918.7	2,010.3	2,119.2	2,223.7	2,351.7	8,211.6	18,835.2
	OT	1,338.7	1,401.1	1,495.6	1,592.4	1,677.1	1,763.2	1,856.2	1,947.5	2,057.9	2,153.9	2,284.8	7,929.4	18,229.7
Total on-budget	BA	1,790.0	1,838.5	1,952.6	2,076.3	2,177.3	2,282.2	2,383.5	2,481.2	2,597.2	2,704.4	2,832.5	10,327.0	23,325.8
Discretionary	BA	762.0	771.3	798.4	826.4	856.0	887.1	910.7	935.1	960.5	986.4	1,012.7	4,139.1	8,944.5
	OT	800.8	827.1	837.5	853.4	874.2	907.0	936.2	963.9	994.3	1,013.6	1,045.3	4,299.2	9,252.4
Mandatory	BA	1,028.1	1,067.3	1,154.3	1,249.9	1,321.3	1,395.1	1,472.8	1,546.2	1,636.7	1,718.1	1,819.7	6,187.9	14,381.3
	OT	976.1	1,020.8	1,105.7	1,192.3	1,264.8	1,337.5	1,414.4	1,487.8	1,580.1	1,653.6	1,758.7	5,921.1	13,815.7
Revenues		1,855.3	1,908.0	2,107.2	2,281.9	2,444.4	2,587.2	2,736.6	2,886.7	3,028.0	3,194.1	3,372.4	11,328.7	26,546.5
Revenues on-budget		1,323.7	1,350.1	1,519.3	1,662.7	1,793.1	1,902.7	2,017.4	2,130.9	2,235.8	2,364.4	2,502.6	8,228.0	19,479.1
Surplus		-288.1	-324.3	-230.1	-168.2	-111.4	-87.4	-60.5	-29.5	-29.1	21.4	37.1	-921.4	-981.9
On-budget		-453.2	-497.7	-423.9	-383.0	-345.9	-341.7	-333.3	-320.8	-338.6	-302.8	-301.3	-1,992.3	-3,589.0
Off-budget		165.1	173.4	193.8	214.8	234.5	254.4	272.8	291.4	309.5	324.2	338.4	1,070.8	2,607.1

FUNCTION SUMMARY -- SENATE-PASSED RESOLUTION
(in billions of dollars)

Function		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2004-08	2004-13
050: National Defense														
Function Total	BA	395.5	400.7	420.4	440.8	461.4	482.3	489.2	495.1	502.9	511.0	519.4	2,205.6	4,723.2
	OT	389.2	401.1	414.5	426.6	439.6	464.3	478.0	488.0	500.5	501.6	514.9	2,146.1	4,629.1
Discretionary	BA	395.1	400.1	419.4	439.5	459.7	480.1	486.8	492.5	500.3	508.2	516.4	2,198.9	4,703.0
	OT	389.4	400.6	413.7	425.4	438.0	462.2	475.6	485.5	497.8	498.9	512.0	2,139.8	4,609.6
Mandatory	BA	0.4	0.6	1.0	1.3	1.7	2.2	2.4	2.6	2.7	2.8	3.0	6.7	20.1
	OT	-0.1	0.5	0.9	1.2	1.6	2.2	2.4	2.5	2.6	2.7	2.9	6.4	19.5
150: International Affairs														
Function Total	BA	22.5	25.7	29.7	32.3	33.6	34.6	35.4	36.3	37.1	38.0	38.9	155.9	341.6
	OT	19.3	24.2	24.9	26.5	28.5	29.6	30.7	31.7	32.6	33.4	34.3	133.7	296.4
Discretionary	BA	25.4	28.7	30.0	31.6	32.9	33.8	34.6	35.5	36.3	37.2	38.0	157.0	338.6
	OT	26.0	26.8	27.5	29.2	31.1	32.1	33.2	34.2	35.1	35.9	36.8	146.7	321.9
Mandatory	BA	-2.9	-3.0	-0.3	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	-1.0	3.0
	OT	-6.7	-2.6	-2.6	-2.7	-2.6	-2.5	-2.5	-2.5	-2.5	-2.5	-2.5	-13.0	-25.5
250: General Science, Space, and Technology														
Function Total	BA	23.2	23.6	24.4	25.2	26.1	26.8	27.5	28.1	28.8	29.5	30.2	126.1	270.2
	OT	21.6	22.7	23.7	24.4	25.2	25.9	26.6	27.3	28.0	28.6	29.3	122.0	261.9
Discretionary	BA	23.0	23.6	24.4	25.2	26.0	26.8	27.4	28.1	28.8	29.5	30.1	126.0	269.9
	OT	21.5	22.6	23.6	24.4	25.2	25.9	26.6	27.3	27.9	28.6	29.3	121.7	261.4
Mandatory	BA	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3
	OT	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.5
270: Energy														
Function Total	BA	2.1	2.6	2.8	2.7	2.5	3.1	3.1	3.2	3.3	3.4	3.5	13.8	30.3
	OT	0.4	0.9	0.9	1.3	1.1	1.4	1.7	1.8	2.0	2.4	2.3	5.6	15.7
Discretionary	BA	3.2	3.7	4.0	3.9	3.9	4.9	5.0	5.1	5.2	5.4	5.5	20.3	46.5
	OT	3.2	3.6	3.9	4.0	3.9	4.6	4.9	5.0	5.2	5.3	5.4	20.0	45.8
Mandatory	BA	-1.2	-1.0	-1.2	-1.2	-1.4	-1.8	-1.9	-1.9	-1.9	-1.9	-2.0	-6.6	-16.2
	OT	-2.7	-2.7	-2.9	-2.7	-2.8	-3.2	-3.2	-3.2	-3.2	-2.9	-3.1	-14.4	-30.0
300: Natural Resources and Environment														
Function Total	BA	30.8	35.3	32.6	33.3	33.6	34.2	35.4	36.2	37.0	37.6	38.3	169.0	353.4
	OT	28.9	31.4	32.3	33.9	34.1	34.1	34.7	35.5	36.3	36.9	37.7	165.8	346.9
Discretionary	BA	29.2	32.8	29.8	30.1	30.6	31.3	32.0	32.7	33.4	34.2	35.0	154.6	322.0
	OT	27.9	29.5	30.1	30.9	31.4	31.4	31.5	32.2	32.9	33.6	34.3	153.3	317.9
Mandatory	BA	1.6	2.4	2.8	3.2	3.0	2.9	3.4	3.5	3.5	3.4	3.3	14.3	31.5
	OT	1.1	1.9	2.2	3.0	2.7	2.7	3.2	3.3	3.4	3.3	3.3	12.5	29.0
350: Agriculture														
Function Total	BA	24.4	24.5	26.8	26.7	26.1	25.4	25.9	25.4	24.9	24.5	24.2	129.5	254.3
	OT	23.4	23.5	25.6	25.4	24.9	24.2	25.0	24.6	24.1	23.7	23.4	123.7	244.4
Discretionary	BA	5.7	5.2	5.6	5.7	5.9	6.0	6.2	6.4	6.6	6.8	7.0	28.5	61.4
	OT	5.9	5.6	5.5	5.6	5.8	6.0	6.1	6.3	6.5	6.7	6.9	28.5	60.9
Mandatory	BA	18.7	19.2	21.2	20.9	20.3	19.3	19.7	19.0	18.3	17.7	17.2	101.0	192.9
	OT	17.5	17.9	20.1	19.8	19.2	18.3	18.9	18.3	17.6	17.0	16.5	95.3	183.5
370: Commerce and Housing Credit														
Function Total	BA	5.2	7.2	8.2	5.7	5.4	5.1	4.7	4.2	3.8	3.6	3.3	31.6	51.1
	OT	2.3	3.3	3.5	0.6	-0.6	-1.4	-1.8	-2.7	-3.7	-4.2	-4.5	5.3	-11.6
Discretionary	BA	0.2	-0.5	-0.3	-0.6	0.5	0.9	0.8	0.7	0.5	0.6	0.6	0.1	3.3
	OT	0.1	0.1	-0.4	-0.7	0.4	0.7	0.6	0.5	0.4	0.5	0.5	0.2	2.7
Mandatory	BA	5.1	7.7	8.4	6.3	4.8	4.2	3.9	3.5	3.2	3.0	2.7	31.5	47.9
	OT	2.2	3.2	3.9	1.2	-1.1	-2.1	-2.5	-3.2	-4.1	-4.7	-5.0	5.1	-14.4
370 on-budget	BA	8.8	7.4	8.7	8.2	8.5	8.7	8.4	8.3	8.3	8.4	8.5	41.5	83.4
	OT	5.9	3.5	4.0	3.0	2.6	2.2	1.9	1.5	0.8	0.6	0.7	15.2	20.6
Discretionary	BA	0.2	-0.5	-0.3	-0.6	0.5	0.9	0.8	0.7	0.5	0.6	0.6	0.1	3.3
	OT	0.1	0.1	-0.4	-0.7	0.4	0.7	0.6	0.5	0.4	0.5	0.5	0.2	2.7
Mandatory	BA	8.7	7.9	8.9	8.7	8.0	7.8	7.7	7.7	7.8	7.8	7.9	41.4	80.1
	OT	5.8	3.4	4.4	3.7	2.1	1.5	1.3	0.9	0.4	0.1	0.2	15.0	17.9
400: Transportation														
Function Total	BA	64.1	75.8	76.5	77.5	79.9	82.7	85.4	72.3	73.2	74.1	75.0	392.5	772.4
	OT	67.8	71.6	71.6	73.0	74.9	77.3	79.9	79.0	75.7	74.9	75.1	368.4	753.0
Discretionary	BA	22.6	25.7	25.0	24.9	25.8	26.9	28.8	26.2	27.0	27.9	28.7	128.4	267.0
	OT	65.2	69.3	69.4	71.0	73.0	75.4	77.9	77.1	73.7	72.8	73.0	358.0	732.5
Mandatory	BA	41.5	50.1	51.5	52.7	54.1	55.8	56.6	46.1	46.1	46.2	46.2	264.1	505.4
	OT	2.7	2.3	2.2	2.0	2.0	1.9	2.0	2.0	2.0	2.0	2.1	10.4	20.5

FUNCTION SUMMARY -- SENATE-PASSED RESOLUTION
(in billions of dollars)

Function		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2004-08	2004-13
450: Community and Regional Development														
Function Total	BA	15.8	14.3	14.4	14.6	14.8	15.0	15.2	15.5	15.8	16.0	16.3	73.1	151.9
	OT	17.6	16.7	16.7	15.6	15.1	14.4	14.6	14.8	15.0	15.3	15.5	78.4	153.5
Discretionary	BA	15.2	13.8	14.0	14.2	14.4	14.7	14.9	15.2	15.4	15.7	16.0	71.1	148.3
	OT	17.6	16.8	16.5	15.5	15.1	14.4	14.6	14.8	15.1	15.3	15.6	78.2	153.6
Mandatory	BA	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	2.0	3.6
	OT	-0.1	-0.1	0.2	0.1	0.0	-0.0	-0.0	-0.1	-0.1	-0.1	-0.1	0.2	-0.1
500: Education, Training, Employment, and Social Services														
Function Total	BA	83.0	97.6	91.8	92.8	96.0	99.3	102.2	104.1	106.2	108.5	110.1	477.5	1,008.6
	OT	81.5	86.3	91.3	92.0	92.9	95.3	98.5	101.3	103.5	105.6	107.6	457.8	974.3
Discretionary	BA	72.9	86.3	81.3	81.6	84.4	87.4	90.0	91.7	93.5	95.6	96.9	420.9	888.7
	OT	72.0	75.8	81.0	81.3	82.0	84.0	87.0	89.6	91.6	93.4	95.2	404.2	861.0
Mandatory	BA	10.1	11.3	10.5	11.2	11.6	11.9	12.2	12.3	12.7	12.9	13.2	56.5	119.8
	OT	9.6	10.4	10.3	10.6	10.9	11.2	11.5	11.7	11.9	12.2	12.5	53.5	113.2
550: Health														
Function Total	BA	222.9	248.5	264.9	284.2	304.4	326.9	350.4	375.4	401.6	415.8	445.6	1,429.0	3,417.7
	OT	217.9	246.7	264.7	284.0	303.5	325.6	348.9	373.9	400.0	414.4	444.1	1,424.5	3,405.8
Discretionary	BA	49.5	52.7	50.7	51.8	53.0	54.3	55.6	57.0	58.4	59.8	61.2	262.4	554.4
	OT	44.3	50.8	49.4	50.4	51.6	52.6	53.8	55.1	56.5	57.9	59.3	254.8	537.3
Mandatory	BA	173.4	195.8	214.3	232.4	251.5	272.6	294.8	318.4	343.2	356.0	384.3	1,166.6	2,863.2
	OT	173.5	195.9	215.3	233.6	251.9	273.0	295.1	318.8	343.6	356.5	384.9	1,169.7	2,868.5
570: Medicare														
Function Total	BA	248.6	265.2	282.9	322.0	344.2	369.6	395.7	422.7	453.7	488.4	527.0	1,583.8	3,871.3
	OT	248.4	265.4	285.8	318.8	344.4	369.5	395.4	422.9	457.1	484.5	527.2	1,584.0	3,871.2
Discretionary	BA	3.8	3.7	3.8	3.9	4.0	4.1	4.4	4.6	4.8	5.1	5.4	19.6	43.8
	OT	3.8	3.7	3.8	3.9	4.0	4.1	4.3	4.5	4.8	5.0	5.3	19.5	43.5
Mandatory	BA	244.8	261.4	279.1	318.1	340.2	365.4	391.3	418.1	448.9	483.3	521.6	1,564.2	3,827.5
	OT	244.6	261.7	282.0	314.9	340.5	365.3	391.1	418.4	452.3	479.5	521.9	1,564.4	3,827.7
600: Income Security														
Function Total	BA	326.4	319.5	333.8	341.8	349.2	362.0	373.7	385.2	400.6	404.0	419.0	1,706.3	3,688.8
	OT	334.2	324.7	337.2	344.3	351.0	363.1	374.4	385.7	401.0	404.5	419.6	1,720.3	3,705.3
Discretionary	BA	44.0	45.7	48.8	50.3	52.0	53.7	55.4	57.3	59.1	61.0	62.9	250.5	546.3
	OT	50.8	51.5	52.4	53.4	54.6	56.1	57.5	59.0	60.6	62.2	63.9	268.1	571.2
Mandatory	BA	282.4	273.8	285.1	291.5	297.2	308.3	318.2	327.9	341.4	343.0	356.1	1,455.8	3,142.5
	OT	283.4	273.2	284.8	290.9	296.3	307.0	316.9	326.7	340.4	342.2	355.6	1,452.2	3,134.1
650: Social Security														
Function Total	BA	478.9	501.1	521.5	546.7	575.0	606.1	641.1	679.3	720.5	766.2	816.2	2,750.5	6,373.7
	OT	476.9	498.7	518.7	543.6	571.6	602.3	636.9	674.9	715.6	760.8	810.4	2,734.9	6,333.5
Discretionary	BA	3.8	4.3	4.4	4.5	4.5	4.7	4.8	5.0	5.2	5.3	5.5	22.3	48.1
	OT	3.9	4.2	4.3	4.4	4.5	4.6	4.8	5.0	5.1	5.3	5.5	22.2	47.8
Mandatory	BA	475.0	496.9	517.1	542.3	570.5	601.4	636.3	674.3	715.4	760.8	810.7	2,728.1	6,325.6
	OT	473.0	494.4	514.3	539.2	567.1	597.7	632.1	669.9	710.5	755.5	804.9	2,712.7	6,285.7
650 on-budget														
	BA	13.3	14.3	15.5	16.4	17.9	19.7	21.8	24.3	28.2	31.4	34.3	83.8	223.8
	OT	13.3	14.3	15.5	16.4	17.9	19.7	21.8	24.3	28.2	31.4	34.3	83.8	223.8
Discretionary	BA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3
	OT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3
Mandatory	BA	13.2	14.3	15.4	16.4	17.9	19.7	21.8	24.3	28.1	31.3	34.3	83.7	223.5
	OT	13.2	14.3	15.4	16.4	17.9	19.7	21.8	24.3	28.1	31.3	34.3	83.7	223.5
700: Veterans Benefits and Services														
Function Total	BA	57.6	63.8	67.1	65.4	63.9	67.6	69.3	71.0	75.6	72.6	77.4	327.8	693.7
	OT	57.5	63.2	66.5	65.0	63.4	67.4	68.9	70.6	75.2	72.1	77.0	325.5	689.2
Discretionary	BA	26.5	30.0	28.4	28.8	29.3	29.8	30.8	31.8	32.8	33.9	35.0	146.3	310.6
	OT	26.9	29.6	28.2	28.5	29.0	29.7	30.5	31.5	32.5	33.6	34.7	145.0	307.8
Mandatory	BA	31.1	33.8	38.7	36.6	34.6	37.8	38.5	39.2	42.8	38.7	42.4	181.5	383.1
	OT	30.6	33.6	38.3	36.5	34.4	37.7	38.4	39.1	42.7	38.5	42.3	180.5	381.5
750: Administration of Justice														
Function Total	BA	38.5	37.8	38.1	38.0	38.4	39.5	40.5	41.6	42.9	44.2	45.6	191.7	406.4
	OT	37.7	40.9	39.3	38.3	38.2	39.1	40.2	41.3	42.5	43.7	45.1	195.9	408.7
Discretionary	BA	36.3	33.7	35.9	36.7	37.6	38.7	39.8	40.9	42.3	43.7	45.1	182.6	394.4
	OT	35.5	37.6	36.8	36.9	37.5	38.5	39.6	40.7	42.0	43.3	44.8	187.2	397.6
Mandatory	BA	2.3	4.1	2.2	1.3	0.8	0.8	0.7	0.6	0.6	0.5	0.4	9.1	12.0
	OT	2.2	3.3	2.6	1.5	0.8	0.7	0.6	0.5	0.5	0.4	0.3	8.7	11.1

FUNCTION SUMMARY -- SENATE-PASSED RESOLUTION
(in billions of dollars)

Function		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2004-08	2004-13
800: General Government														
Function Total	BA	18.2	20.0	20.3	22.4	21.1	21.6	22.0	22.7	23.5	24.3	25.1	105.5	223.1
	OT	18.1	19.9	20.4	22.2	20.9	21.4	21.5	22.2	23.0	23.9	24.6	104.8	220.0
Discretionary	BA	15.7	17.1	17.4	17.8	18.2	18.7	19.3	20.0	20.7	21.4	22.1	89.1	192.5
	OT	15.6	16.8	17.5	17.6	18.0	18.3	18.8	19.5	20.2	20.9	21.6	88.2	189.1
Mandatory	BA	2.5	2.9	3.0	4.6	3.0	3.0	2.7	2.7	2.8	2.9	3.0	16.5	30.6
	OT	2.6	3.1	2.9	4.6	2.9	3.1	2.7	2.7	2.8	3.0	3.0	16.7	30.9
900: Net Interest														
Function Total	BA	155.6	166.1	203.8	230.5	243.5	252.4	259.8	264.0	267.2	267.4	261.1	1,096.3	2,415.8
	OT	155.6	166.1	203.8	230.5	243.5	252.4	259.8	264.0	267.2	267.4	261.1	1,096.3	2,415.8
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	155.6	166.1	203.8	230.5	243.5	252.4	259.8	264.0	267.2	267.4	261.1	1,096.3	2,415.8
	OT	155.6	166.1	203.8	230.5	243.5	252.4	259.8	264.0	267.2	267.4	261.1	1,096.3	2,415.8
900 on-budget	BA	239.7	255.8	301.7	339.3	364.9	387.7	410.0	430.2	450.3	468.5	480.9	1,649.3	3,889.2
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	239.7	255.8	301.7	339.3	364.9	387.7	410.0	430.2	450.3	468.5	480.9	1,649.3	3,889.2
	OT	239.7	255.8	301.7	339.3	364.9	387.7	410.0	430.2	450.3	468.5	480.9	1,649.3	3,889.2
920: Allowances														
Function Total	BA	0.1	-16.1	-5.9	-2.1	-1.5	-6.3	-19.9	-41.3	-19.9	-23.0	-27.4	-31.9	-163.4
	OT	0.1	-8.3	-6.1	-6.0	-3.7	-7.2	-17.6	-38.4	-16.7	-19.5	-24.2	-31.3	-147.8
Discretionary	BA	0.1	-15.2	-5.6	-1.8	-1.1	-5.9	-19.6	-41.0	-19.6	-22.7	-27.1	-29.7	-159.6
	OT	0.1	-7.8	-5.7	-5.7	-3.4	-6.8	-17.3	-38.0	-16.4	-19.2	-23.9	-29.3	-144.2
Mandatory	BA	--	-0.9	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-2.2	-3.8
	OT	--	-0.6	-0.4	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-2.0	-3.6
950: Undistributed Offsetting Receipts														
Function Total	BA	-50.5	-52.9	-63.4	-69.4	-61.3	-65.2	-66.9	-69.9	-73.3	-78.6	-82.1	-312.2	-682.9
	OT	-50.5	-52.9	-63.4	-69.4	-61.3	-65.2	-66.9	-69.9	-73.3	-78.6	-82.1	-312.2	-682.9
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-50.5	-52.9	-63.4	-69.4	-61.3	-65.2	-66.9	-69.9	-73.3	-78.6	-82.1	-312.2	-682.9
	OT	-50.5	-52.9	-63.4	-69.4	-61.3	-65.2	-66.9	-69.9	-73.3	-78.6	-82.1	-312.2	-682.9
950 on-budget	BA	-41.1	-42.9	-52.6	-57.9	-49.1	-52.1	-53.0	-55.1	-57.4	-62.0	-64.4	-254.6	-546.4
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-41.1	-42.9	-52.6	-57.9	-49.1	-52.1	-53.0	-55.1	-57.4	-62.0	-64.4	-254.6	-546.4
	OT	-41.1	-42.9	-52.6	-57.9	-49.1	-52.1	-53.0	-55.1	-57.4	-62.0	-64.4	-254.6	-546.4
Total	BA	2,162.8	2,260.1	2,390.8	2,531.2	2,656.4	2,782.9	2,889.4	2,970.9	3,125.3	3,227.3	3,366.7	12,621.4	28,201.0
	OT	2,147.9	2,245.9	2,371.9	2,490.8	2,607.5	2,733.6	2,849.3	2,948.4	3,105.4	3,191.1	3,338.4	12,449.7	27,882.3
Discretionary	BA	772.4	791.4	816.9	848.0	881.5	911.0	917.0	909.6	950.8	968.4	984.4	4,248.8	8,979.0
	OT	809.4	837.2	857.5	876.1	901.7	933.7	950.3	949.7	991.3	999.9	1,019.9	4,406.1	9,317.4
Mandatory	BA	1,390.4	1,468.7	1,573.9	1,683.2	1,774.9	1,871.9	1,972.5	2,061.3	2,174.5	2,258.9	2,382.3	8,372.6	19,222.0
	OT	1,338.6	1,408.7	1,514.5	1,614.7	1,705.8	1,799.9	1,899.0	1,998.6	2,114.1	2,191.2	2,318.5	8,043.5	18,564.9
Total on-budget	BA	1,794.3	1,873.2	1,993.9	2,123.6	2,236.1	2,348.5	2,438.1	2,501.0	2,636.5	2,715.0	2,827.5	10,575.2	23,693.3
Discretionary	BA	768.6	787.1	812.6	843.6	877.0	906.3	912.2	904.6	945.7	963.1	978.9	4,226.7	8,931.2
	OT	805.5	833.0	853.2	871.7	897.2	929.1	945.5	944.8	986.2	994.7	1,014.5	4,384.1	9,269.9
Mandatory	BA	1,025.7	1,086.1	1,181.3	1,280.0	1,359.1	1,442.1	1,525.9	1,596.4	1,690.8	1,751.9	1,848.6	6,348.6	14,762.1
	OT	975.9	1,028.5	1,124.7	1,214.6	1,293.4	1,373.8	1,456.6	1,538.1	1,635.3	1,689.4	1,790.6	6,034.9	14,144.9
Revenues		1,865.5	1,958.6	2,153.8	2,321.4	2,479.3	2,619.7	2,762.4	2,897.1	3,102.1	3,292.7	3,497.1	11,532.8	27,084.3
Revenues on-budget		1,333.9	1,400.8	1,566.0	1,702.3	1,828.2	1,935.3	2,043.3	2,141.4	2,309.9	2,463.2	2,627.4	8,432.6	20,017.9
Surplus		-282.5	-287.3	-218.1	-169.4	-128.1	-113.9	-86.9	-51.2	-3.4	101.6	158.7	-916.9	-798.1
On-budget		-447.5	-460.6	-411.9	-384.0	-362.3	-367.7	-358.8	-341.5	-311.6	-220.9	-177.6	-1,986.4	-3,396.9
Off-budget		165.1	173.4	193.7	214.6	234.2	253.7	271.9	290.3	308.2	322.5	336.3	1,069.6	2,598.8

FUNCTION SUMMARY -- SENATE-PASSED LESS HOUSE-PASSED
 (in billions of dollars)

Function		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2004-08	2004-13
050: National Defense														
Function Total	BA	3.0	0.1	0.3	0.6	1.0	1.5	-4.9	-12.8	-19.2	-25.5	-31.9	3.4	-90.8
	OT	3.0	0.1	0.3	0.6	1.0	1.5	-2.7	-9.4	-15.9	-22.3	-28.7	3.4	-75.3
Discretionary	BA	3.0	--	--	--	--	--	-6.5	-14.5	-21.0	-27.5	-34.0	--	-103.5
	OT	3.0	--	--	--	--	--	-4.3	-11.1	-17.7	-24.2	-30.7	--	-88.0
Mandatory	BA	--	0.1	0.3	0.6	1.0	1.5	1.6	1.7	1.8	2.0	2.1	3.4	12.7
	OT	--	0.1	0.3	0.6	1.0	1.5	1.6	1.7	1.8	2.0	2.1	3.4	12.7
150: International Affairs														
Function Total	BA	--	0.9	1.1	1.2	1.3	1.5	1.6	1.8	1.8	1.9	1.9	6.1	15.1
	OT	--	0.6	0.8	1.0	1.1	1.3	1.4	1.6	1.6	1.7	1.7	4.8	12.9
Discretionary	BA	--	0.8	0.9	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.2	4.7	10.4
	OT	--	0.4	0.6	0.7	0.8	0.9	0.9	0.9	1.0	1.0	1.0	3.5	8.3
Mandatory	BA	--	0.1	0.2	0.3	0.3	0.4	0.6	0.7	0.7	0.7	0.7	1.3	4.6
	OT	--	0.2	0.2	0.2	0.3	0.4	0.5	0.7	0.7	0.7	0.7	1.3	4.6
250: General Science, Space, and Technology														
Function Total	BA	--	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1	4.4	9.4
	OT	--	0.4	0.6	0.7	0.8	0.8	0.8	0.9	0.9	0.9	0.9	3.3	7.8
Discretionary	BA	--	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	4.4	9.4
	OT	--	0.4	0.6	0.7	0.8	0.8	0.8	0.9	0.9	0.9	0.9	3.3	7.7
Mandatory	BA	--	--	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OT	--	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
270: Energy														
Function Total	BA	--	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.4	1.0
	OT	--	-0.1	-0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Discretionary	BA	--	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.4	1.2
	OT	--	-0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.8
Mandatory	BA	--	0.0	0.0	0.0	0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.1
	OT	--	-0.0	-0.0	-0.0	-0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.6
300: Natural Resources and Environment														
Function Total	BA	--	6.0	2.4	2.3	2.1	2.0	1.9	1.8	1.5	1.2	1.1	14.9	22.3
	OT	--	1.5	2.0	2.7	2.8	2.4	1.9	1.7	1.5	1.2	1.1	11.4	18.9
Discretionary	BA	--	5.8	2.2	1.9	1.8	1.7	1.5	1.3	1.1	0.9	0.6	13.5	18.8
	OT	--	1.3	1.9	2.5	2.6	2.1	1.5	1.3	1.1	0.9	0.7	10.5	15.9
Mandatory	BA	--	0.2	0.2	0.4	0.3	0.3	0.4	0.5	0.4	0.4	0.4	0.4	3.5
	OT	--	0.2	0.2	0.2	0.2	0.3	0.4	0.5	0.4	0.4	0.4	1.0	3.0
350: Agriculture														
Function Total	BA	--	0.3	0.4	0.5	0.6	0.8	0.9	1.1	1.1	1.1	1.0	2.4	7.7
	OT	--	0.2	0.4	0.4	0.5	0.7	0.9	1.1	1.0	1.0	1.0	2.2	7.1
Discretionary	BA	--	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.8	1.9
	OT	--	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.7	1.7
Mandatory	BA	--	0.1	0.2	0.3	0.4	0.6	0.7	0.9	0.9	0.8	0.8	1.6	5.7
	OT	--	0.1	0.2	0.3	0.4	0.5	0.7	0.9	0.9	0.8	0.8	1.5	5.4
370: Commerce and Housing Credit														
Function Total	BA	--	0.0	0.0	0.0	-0.6	0.0	-0.3	-0.4	-0.7	-0.6	-0.8	-0.5	-3.4
	OT	--	-0.0	0.0	0.1	-0.5	0.2	-0.1	-0.1	-0.3	-0.3	-0.4	-0.3	-1.4
Discretionary	BA	--	0.0	-0.1	-0.1	-0.1	-0.0	-0.5	-0.6	-0.8	-0.8	-0.9	-0.2	-3.9
	OT	--	-0.1	-0.1	-0.1	-0.1	-0.0	-0.4	-0.6	-0.8	-0.8	-0.9	-0.3	-3.9
Mandatory	BA	--	0.0	0.1	0.1	-0.6	0.1	0.1	0.2	0.2	0.2	0.2	-0.3	0.5
	OT	--	0.0	0.1	0.1	-0.5	0.2	0.4	0.5	0.5	0.6	0.5	0.0	2.5
370 on-budget	BA	--	0.0	0.0	0.0	-0.6	0.0	-0.3	-0.4	-0.7	-0.6	-0.8	-0.5	-3.4
	OT	--	-0.0	0.0	0.1	-0.5	0.2	-0.1	-0.1	-0.3	-0.3	-0.4	-0.3	-1.4
Discretionary	BA	--	0.0	-0.1	-0.1	-0.1	-0.0	-0.5	-0.6	-0.8	-0.8	-0.9	-0.2	-3.9
	OT	--	-0.1	-0.1	-0.1	-0.1	-0.0	-0.4	-0.6	-0.8	-0.8	-0.9	-0.3	-3.9
Mandatory	BA	--	0.0	0.1	0.1	-0.6	0.1	0.1	0.2	0.2	0.2	0.2	-0.3	0.5
	OT	--	0.0	0.1	0.1	-0.5	0.2	0.4	0.5	0.5	0.6	0.5	0.0	2.5
400: Transportation														
Function Total	BA	--	10.4	10.7	10.8	12.2	14.1	15.5	1.2	0.4	-0.4	-1.3	58.1	73.5
	OT	--	2.3	4.7	6.5	7.7	9.0	10.3	8.1	3.3	0.9	-0.5	30.2	52.2
Discretionary	BA	--	3.5	2.9	2.3	2.8	3.4	4.5	1.2	1.2	1.2	1.3	14.9	24.3
	OT	--	2.3	4.6	6.5	7.6	8.9	10.2	8.0	3.2	0.7	-0.6	29.9	51.4
Mandatory	BA	--	6.9	7.8	8.5	9.4	10.7	11.0	0.1	-0.8	-1.7	-2.6	43.2	49.2
	OT	--	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.8

FUNCTION SUMMARY -- SENATE-PASSED LESS HOUSE-PASSED
 (in billions of dollars)

Function		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2004-08	2004-13
450: Community and Regional Development														
Function Total	BA	3.5	0.2	0.0	-0.1	-0.2	-0.3	-0.5	-0.6	-0.7	-0.8	-1.0	-0.4	-3.9
	OT	1.6	0.8	0.7	0.4	0.2	-0.1	-0.2	-0.4	-0.5	-0.6	-0.8	2.0	-0.6
Discretionary	BA	3.5	-0.1	-0.2	-0.3	-0.4	-0.6	-0.7	-0.9	-1.0	-1.1	-1.3	-1.7	-6.8
	OT	1.6	0.8	0.4	0.2	-0.1	-0.4	-0.5	-0.7	-0.8	-0.9	-1.0	0.9	-3.0
Mandatory	BA	--	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	1.4	2.8
	OT	--	0.0	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	1.1	2.5
500: Education, Training, Employment, and Social Services														
Function Total	BA	-3.2	12.9	7.4	6.1	7.3	8.5	9.8	10.1	10.3	10.9	10.6	42.2	94.0
	OT	0.2	0.6	7.7	7.3	6.5	6.9	8.0	9.1	9.6	9.9	10.0	29.0	75.6
Discretionary	BA	--	10.9	7.1	5.8	6.9	8.0	9.2	9.3	9.5	10.1	9.8	38.7	86.7
	OT	--	1.7	8.0	6.9	6.1	6.4	7.4	8.4	8.9	9.1	9.3	29.0	72.0
Mandatory	BA	-3.2	1.9	0.3	0.3	0.4	0.5	0.6	0.8	0.8	0.8	0.8	3.5	7.3
	OT	0.2	-1.1	-0.3	0.4	0.4	0.5	0.6	0.7	0.7	0.8	0.8	0.0	3.7
550: Health														
Function Total	BA	1.0	13.4	16.3	18.8	20.2	23.2	26.2	29.7	30.9	20.4	21.8	91.8	220.8
	OT	-0.1	11.2	16.3	19.1	20.2	23.0	26.0	29.5	30.6	20.2	21.7	89.7	217.8
Discretionary	BA	--	4.6	1.6	1.6	1.7	1.7	1.8	1.8	1.9	1.9	2.0	11.2	20.5
	OT	--	3.7	1.2	1.3	1.4	1.5	1.5	1.6	1.6	1.7	1.7	9.1	17.2
Mandatory	BA	1.0	8.7	14.7	17.1	18.5	21.5	24.5	27.9	29.0	18.5	19.8	80.6	200.2
	OT	-0.1	7.5	15.2	17.7	18.7	21.5	24.5	27.9	29.0	18.6	20.0	80.6	200.6
570: Medicare														
Function Total	BA	--	-1.4	-0.1	-0.2	-0.5	-1.0	-1.2	-2.3	1.1	-1.5	-1.6	-3.1	-8.6
	OT	--	-1.4	-0.1	-0.2	-0.5	-1.0	-1.3	-2.3	1.1	-1.5	-1.6	-3.2	-8.9
Discretionary	BA	--	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.6	1.3
	OT	--	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.5	1.1
Mandatory	BA	--	-1.5	-0.2	-0.3	-0.6	-1.1	-1.4	-2.4	1.0	-1.7	-1.8	-3.7	-10.0
	OT	--	-1.5	-0.2	-0.3	-0.6	-1.1	-1.4	-2.4	1.0	-1.7	-1.8	-3.7	-10.0
600: Income Security														
Function Total	BA	-0.2	4.0	7.9	10.0	12.8	17.3	20.7	24.8	26.2	26.4	27.5	52.0	177.6
	OT	-0.2	3.6	7.8	10.1	12.7	17.1	20.5	24.5	25.9	26.1	27.2	51.3	175.5
Discretionary	BA	--	1.3	3.5	4.2	5.7	7.2	7.9	8.8	9.6	10.4	11.2	21.8	69.6
	OT	--	1.0	3.4	4.0	5.6	7.2	7.8	8.5	9.3	10.1	10.9	21.2	67.8
Mandatory	BA	-0.2	2.8	4.4	5.9	7.1	10.1	12.8	16.0	16.6	16.0	16.3	30.2	108.0
	OT	-0.2	2.6	4.4	6.1	7.1	9.9	12.7	16.0	16.6	16.0	16.3	30.1	107.7
650: Social Security														
Function Total	BA	--	0.1	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-1.0
	OT	--	-0.0	-0.0	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.4	-1.2
Discretionary	BA	--	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.7	1.5
	OT	--	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.5	1.2
Mandatory	BA	--	-0.1	-0.1	-0.2	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.9	-2.5
	OT	--	-0.1	-0.1	-0.2	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.9	-2.5
650 on-budget	BA	--	0.1	0.1	-0.0	-0.1	-0.1	-0.2	-0.1	-0.1	-0.1	-0.1	0.0	-0.5
	OT	--	0.1	0.1	-0.0	-0.1	-0.1	-0.2	-0.1	-0.1	-0.1	-0.1	0.0	-0.5
Discretionary	BA	--	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OT	--	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mandatory	BA	--	0.1	0.1	-0.0	-0.1	-0.1	-0.2	-0.1	-0.1	-0.1	-0.1	-0.0	-0.5
	OT	--	0.1	0.1	-0.0	-0.1	-0.1	-0.2	-0.1	-0.1	-0.1	-0.1	-0.0	-0.5
700: Veterans Benefits and Services														
Function Total	BA	--	2.2	1.3	1.4	1.5	1.9	2.3	2.7	2.9	2.7	2.9	8.3	22.0
	OT	--	2.1	0.9	1.1	1.3	1.8	2.2	2.6	2.8	2.6	2.8	7.3	20.3
Discretionary	BA	--	1.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	4.4	8.0
	OT	--	1.7	0.3	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.6	3.5	6.4
Mandatory	BA	--	0.4	0.6	0.7	0.8	1.3	1.6	2.1	2.2	2.0	2.1	3.9	14.0
	OT	--	0.4	0.6	0.7	0.8	1.3	1.6	2.1	2.2	2.0	2.1	3.8	13.9
750: Administration of Justice														
Function Total	BA	--	0.4	0.4	0.4	0.5	0.6	0.6	0.7	0.7	0.7	0.7	2.3	5.8
	OT	--	-0.0	0.3	0.3	0.4	0.5	0.5	0.6	0.6	0.6	0.6	1.5	4.4
Discretionary	BA	--	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	1.8	4.1
	OT	--	-0.1	0.2	0.2	0.3	0.3	0.3	0.3	0.4	0.4	0.4	1.0	2.8
Mandatory	BA	--	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.5	1.7
	OT	--	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.5	1.6

FUNCTION SUMMARY -- SENATE-PASSED LESS HOUSE-PASSED
 (in billions of dollars)

Function		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2004-08	2004-13
800: General Government														
Function Total	BA	0.0	0.2	0.3	2.7	1.2	1.9	1.7	2.1	2.1	2.2	2.3	6.3	16.7
	OT	0.0	0.3	0.2	2.5	1.2	1.8	1.7	2.0	2.1	2.1	2.2	6.0	16.2
Discretionary	BA	--	-0.2	-0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.7	3.0
	OT	--	-0.1	-0.4	0.1	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	2.5
Mandatory	BA	0.0	0.4	0.6	2.4	0.8	1.4	1.3	1.6	1.7	1.7	1.8	5.6	13.7
	OT	0.0	0.4	0.6	2.4	0.8	1.4	1.3	1.6	1.7	1.7	1.8	5.6	13.7
900: Net Interest														
Function Total	BA	-0.0	-0.8	-2.1	-2.6	-2.2	-1.1	0.3	1.5	1.4	-1.4	-6.7	-8.9	-13.8
	OT	-0.0	-0.8	-2.1	-2.6	-2.2	-1.1	0.3	1.5	1.4	-1.4	-6.7	-8.9	-13.8
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-0.0	-0.8	-2.1	-2.6	-2.2	-1.1	0.3	1.5	1.4	-1.4	-6.7	-8.9	-13.8
	OT	-0.0	-0.8	-2.1	-2.6	-2.2	-1.1	0.3	1.5	1.4	-1.4	-6.7	-8.9	-13.8
900 on-budget	BA	-0.1	-0.9	-2.2	-2.8	-2.6	-1.6	-0.5	0.5	0.1	-3.0	-8.7	-10.1	-21.7
	OT	-0.1	-0.9	-2.2	-2.8	-2.6	-1.6	-0.5	0.5	0.1	-3.0	-8.7	-10.1	-21.7
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-0.1	-0.9	-2.2	-2.8	-2.6	-1.6	-0.5	0.5	0.1	-3.0	-8.7	-10.1	-21.7
	OT	-0.1	-0.9	-2.2	-2.8	-2.6	-1.6	-0.5	0.5	0.1	-3.0	-8.7	-10.1	-21.7
920: Allowances														
Function Total	BA	0.1	-15.1	-5.9	-2.1	-1.5	-6.3	-19.9	-41.3	-19.9	-23.0	-27.4	-30.8	-162.3
	OT	0.1	-7.7	-5.8	-5.9	-3.7	-7.1	-17.6	-38.4	-16.7	-19.5	-24.2	-30.2	-146.7
Discretionary	BA	0.1	-14.1	-5.6	-1.8	-1.1	-5.9	-19.6	-41.0	-19.6	-22.7	-27.1	-28.6	-158.5
	OT	0.1	-7.1	-5.4	-5.6	-3.3	-6.8	-17.3	-38.0	-16.4	-19.2	-23.9	-28.3	-143.2
Mandatory	BA	--	-0.9	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-2.2	-3.8
	OT	--	-0.6	-0.4	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-2.0	-3.6
950: Undistributed Offsetting Receipts														
Function Total	BA	--	--	-0.0	-3.4	2.4	1.4	-0.4	-0.4	-0.5	-3.0	-3.1	0.4	-7.0
	OT	--	--	-0.0	-3.4	2.4	1.4	-0.4	-0.4	-0.5	-3.0	-3.1	0.4	-7.0
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	--	--	-0.0	-3.4	2.4	1.4	-0.4	-0.4	-0.5	-3.0	-3.1	0.4	-7.0
	OT	--	--	-0.0	-3.4	2.4	1.4	-0.4	-0.4	-0.5	-3.0	-3.1	0.4	-7.0
950 on-budget	BA	--	--	-0.0	-3.4	2.4	1.4	-0.4	-0.4	-0.5	-3.0	-3.1	0.4	-7.0
	OT	--	--	-0.0	-3.4	2.4	1.4	-0.4	-0.4	-0.5	-3.0	-3.1	0.4	-7.0
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	--	--	-0.0	-3.4	2.4	1.4	-0.4	-0.4	-0.5	-3.0	-3.1	0.4	-7.0
	OT	--	--	-0.0	-3.4	2.4	1.4	-0.4	-0.4	-0.5	-3.0	-3.1	0.4	-7.0
Total	BA	4.2	34.7	41.3	47.4	59.0	66.8	55.4	20.7	40.5	12.1	-3.0	249.2	374.9
	OT	4.5	13.5	34.7	40.7	51.7	59.0	52.2	32.2	48.4	18.5	3.1	199.6	353.9
Discretionary	BA	6.6	16.0	14.4	17.3	21.2	19.4	1.7	-30.3	-14.7	-23.1	-33.6	88.2	-11.8
	OT	4.7	5.9	15.8	18.5	23.0	22.3	9.4	-19.0	-7.9	-18.8	-30.6	85.4	18.6
Mandatory	BA	-2.4	18.7	26.9	30.1	37.9	47.4	53.7	51.0	55.2	35.2	30.6	161.0	386.8
	OT	-0.2	7.6	18.9	22.3	28.7	36.7	42.8	51.1	56.3	37.2	33.7	114.1	335.2
Total on-budget	BA	4.2	34.7	41.3	47.2	58.8	66.2	54.6	19.8	39.3	10.6	-5.0	248.2	367.5
	OT	4.5	13.5	34.7	40.6	51.5	58.4	51.4	31.2	47.2	16.9	1.1	198.7	346.6
Discretionary	BA	6.6	15.9	14.2	17.2	21.0	19.2	1.5	-30.4	-14.9	-23.2	-33.8	87.5	-13.3
	OT	4.7	5.8	15.7	18.3	22.9	22.1	9.3	-19.1	-8.0	-18.9	-30.8	84.9	17.4
Mandatory	BA	-2.4	18.8	27.1	30.1	37.8	47.0	53.1	50.2	54.2	33.8	28.8	160.7	380.8
	OT	-0.2	7.7	19.1	22.3	28.5	36.3	42.2	50.3	55.2	35.8	31.9	113.8	329.2
Revenues		10.1	50.6	46.7	39.5	35.0	32.4	25.8	10.4	74.0	98.7	124.7	204.1	537.8
Revenues on-budget		10.1	50.7	46.8	39.6	35.1	32.5	25.9	10.5	74.1	98.8	124.8	204.6	538.8
Surplus		5.6	37.1	12.0	-1.2	-16.7	-26.5	-26.4	-21.8	25.7	80.2	121.6	4.6	183.9
On-budget		5.6	37.1	12.0	-1.0	-16.4	-25.9	-25.5	-20.7	27.0	81.8	123.7	5.8	192.1
Off-budget		-0.0	-0.1	-0.0	-0.2	-0.4	-0.6	-0.9	-1.1	-1.3	-1.7	-2.1	-1.3	-8.3

REVENUE
(on-budget revenue, in billions of dollars)

		HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
TOTALS		Fiscal Year 2003 1,323.7	1st-Year Change -36.1	Fiscal Year 2003 1,333.9	1st-Year Change -26.0
	Receipts	Fiscal Year 2004 1,350.1	Change from 2004 -116.2	Fiscal Year 2004 1,400.8	Change from 2004 -65.6
	Receipts	5-Year Totals 8,228.0	5-Year Change -412.2	5-Year Totals 8,432.6	5-Year Change -207.6
	Receipts	10-Year Totals 19,479.1	10-Year Change -1,313.9	10-Year Totals 20,017.9	10-Year Change -775.2
RECONCILED		Fiscal Year 2003 -35.4	1st-Year Change -35.4	Fiscal Year 2003 N/A	1st-Year Change N/A
	Receipts	Fiscal Year 2004 -112.8	Change from 2004 -112.8	Fiscal Year 2004 N/A	Change from 2004 N/A
	Receipts	5-Year Totals -387.7	5-Year Change -387.7	5-Year Totals N/A	5-Year Change N/A
	Receipts	10-Year Totals -662.9	10-Year Change -662.9	11-Year Totals -322.5	11-Year Change -322.5
		Major Policy Assumptions: House Ways and Means Committee submission by 11 April 2003 providing for Economic Growth and Tax Simplification and Fairness (revenue reduction of \$698.3 billion and increased outlays of \$27.5 billion for refundable tax credits over 11 years (2003-2013).		Major Policy Assumptions: By 8 April 2003, requires the Senate Finance Committee to report legislation for jobs and growth to reduce revenues by \$322.524 billion and increase outlays by \$27.476 billion over the 11-year period 2003-2013.	
OTHER		Fiscal Year 2003 -0.7	1st-Year Change -0.7	Fiscal Year 2003 N/A	1st-Year Change N/A
	Receipts	Fiscal Year 2004 -3.4	Change from 2004 -3.4	Fiscal Year 2004 N/A	Change from 2004 N/A
	Receipts	5-Year Totals -24.5	5-Year Change -24.5	5-Year Totals N/A	5-Year Change N/A
	Receipts	10-Year Totals -651.1	10-Year Change -651.1	11-Year Totals -477.6	11-Year Change -477.6
		Major Policy Assumptions: \$601.9 billion for extending expiring EGTRRA provisions and \$49.9 billion for other provisions.		Major Policy Assumptions: Provides for \$477.636 billion in tax relief over the 2003-2013 period.	

FUNCTION 050: NATIONAL DEFENSE
(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 400.5	..... 8.0	..... 400.7	..... 8.1
	..... 400.9	..... 6.3	..... 401.1	..... 6.4
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 2,202.1	..... 238.0	..... 2,205.6	..... 241.5
	..... 2,142.7	..... 180.3	..... 2,146.1	..... 183.8
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 4,814.0	..... 884.8	..... 4,723.2	..... 794.0
	..... 4,704.4	..... 784.1	..... 4,629.1	..... 708.8
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 0.5	..... 0.1	..... 0.6	..... 000.2
	..... 0.4	..... 0.0	..... 0.5	..... 000.2
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 3.3	..... 1.0	..... 6.7	..... 3.5
	..... 2.9	..... 1.0	..... 6.4	..... 3.5
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 7.4	..... 1.0	..... 20.1	..... 12.8
	..... 6.8	..... 1.0	..... 19.5	..... 12.8
	Major Policy Assumptions: Assumes \$70-million BA increase in 2004 to permit, without an appropriation, the use of nonappropriated fund assets left over from base closure. Outlays are \$34 million in 2004, \$32 million in 2005, \$4 million in 2006.		Major Policy Assumptions: Assumes an increase of \$182 million in BA and outlays in 2004, \$12.8 billion in BA and outlays over 2004-2013 to provide phased-in concurrent receipt of retirement pay and disability benefits for veterans with service-related disabilities rated at 60 percent or higher.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 400.1	..... 7.9	..... 400.1 ^a	..... 7.9 ^a
	..... 400.6	..... 6.2	..... 400.6 ^a	..... 6.2 ^a

^a Senate discretionary levels assume an increase of \$3.0 billion in BA and outlays in 2003 to provide additional pay and benefits to active duty, National Guard, and Reserve forces, and to modernize National Guard and Reserve equipment and weapons. Levels also assume slower growth over the 5-year period 2009-2013 than the CBO reestimate.

FUNCTION 150: INTERNATIONAL AFFAIRS
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 24.8	..... 2.3	..... 25.7	..... 3.3
	..... 23.7	..... 0.3	..... 24.2	..... 0.8
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 149.9	..... 24.0	..... 155.9	..... 30.1
	..... 128.9	..... 15.0	..... 133.7	..... 19.8
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 326.6	..... 70.1	..... 341.6	..... 85.2
	..... 283.5	..... 56.7	..... 296.4	..... 69.6
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... -3.1	..... -0.1	..... -3.0	..... 0.0
	..... -2.7	..... -0.2	..... -2.6	..... 0.0
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... -2.4	..... -1.3	..... -1.0	..... 0.0
	..... -14.3	..... -1.3	..... -13.0	..... 0.0
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... -1.6	..... -4.6	..... 3.0	..... 0.0
	..... -30.0	..... -4.6	..... -25.5	..... 0.0
	Major Policy Assumptions: None		Major Policy Assumptions: None.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 27.8	..... 2.5	..... 28.7 ^b	..... 3.3 ^b
	..... 26.4	..... 0.4	..... 26.8 ^b	..... 0.8 ^b

^b Levels assume the President's request.

FUNCTION 250: GENERAL SCIENCE, SPACE, AND TECHNOLOGY
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority	..... 22.8	..... -0.3	..... 23.6	..... 0.5
Outlays	..... 22.3	..... -0.3	..... 22.7	..... 0.1
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority	..... 121.8	..... 6.4	..... 126.1	..... 10.7
Outlays	..... 118.7	..... 4.8	..... 122.0	..... 8.1
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority	..... 260.8	..... 30.0	..... 270.2	..... 39.4
Outlays	..... 254.1	..... 26.5	..... 261.9	..... 34.2
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority	..... 0.0	..... --^c	..... 0.0	..... --^c
Outlays	..... 0.1	..... --^c	..... 0.1	..... --^c
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority	..... 0.2	..... --^c	..... 0.2	..... --^c
Outlays	..... 0.3	..... --^c	..... 0.3	..... --^c
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority	..... 0.3	..... --^c	..... 0.3	..... --^c
Outlays	..... 0.5	..... --^c	..... 0.5	..... --^c
	Major Policy Assumptions: None.		Major Policy Assumptions: None.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority	..... 22.7	..... -0.3	..... 23.6 ^d	..... 0.5 ^d
Outlays	..... 22.3	..... -0.3	..... 22.6 ^d	..... 0.1 ^d

^c Less than \$50 million.

^d Assumes a \$149-million increase in BA in 2004 for Department of Energy science programs, a \$100-million increase over the President's request.

FUNCTION 270: ENERGY
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 2.6	..... 0.2	..... 2.6	..... 0.3
	..... 0.9	..... 0.3	..... 0.9	..... 0.2
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 13.3	..... 3.6	..... 13.8	..... 4.0
	..... 5.6	..... 3.5	..... 5.6	..... 3.5
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 29.3	..... 13.2	..... 30.3	..... 14.2
	..... 15.6	..... 13.1	..... 15.7	..... 13.3
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... -1.0	..... -e	..... -1.0	..... 0.0
	..... -2.7	..... -e	..... -2.7	..... 0.0
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... -6.6	..... -e	..... -6.6	..... 0.0
	..... -14.2	..... 0.2	..... -14.4	..... 0.0
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... -16.1	..... 0.1	..... -16.2	..... 0.0
	..... -29.4	..... 0.6	..... -30.0	..... 0.0
	Major Policy Assumptions: None.		Major Policy Assumptions: None.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 3.6	..... 0.3	..... 3.7 ^f	..... 0.3 ^f
	..... 3.6	..... 0.3	..... 3.6 ^f	..... 0.2 ^f

^e Less than \$50 million.

^f Assumes 1) \$881 million for nondefense environmental management activities, an increase of \$213 million over the 2003 enacted level; and 2) \$802 million for Energy Supply activities, an increase of \$106 million over the 2003 enacted level.

FUNCTION 300: NATURAL RESOURCES AND ENVIRONMENT
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st Year Change	Fiscal Year 2004	1st Year Change
Budget Authority Outlays	..... 29.2	..... -2.4	..... 35.3	..... 3.6
	..... 29.9	..... -0.5	..... 31.4	..... 1.0
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 154.1	..... -5.5	..... 169.0	..... 9.3
	..... 154.4	..... -2.7	..... 165.8	..... 8.7
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 331.1	..... 8.8	..... 353.4	..... 31.2
	..... 328.0	..... 9.9	..... 346.9	..... 28.7
MANDATORY	Fiscal Year 2004	1st Year Change	Fiscal Year 2004	1st Year Change
Budget Authority Outlays	..... 2.2	..... -0.1	..... 2.4	..... 0.1
	..... 1.7	..... -0.1	..... 1.9	..... 0.1
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 13.0	..... 0.0	..... 14.3	..... 1.3
	..... 11.5	..... -0.2	..... 12.5	..... 0.8
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 27.9	..... -1.0	..... 31.5	..... 2.5
	..... 26.0	..... -1.2	..... 29.0	..... 1.8
	Major Policy Assumptions: Assumes: 1) use of updated management plans to determine which BLM lands to sell; 2) permanent extension of the recreation fee demonstration program; 3) a proposal to allow interest from the Abandoned Mine Reclamation Fund to be transferred to the United Mine Workers Combined Benefit Fund; 4) authorization for the Corps of Engineers to conduct water resource studies and specified projects for flood control, inland navigation, and environmental restoration; and 5) clarification of responsibilities within the Bureau of Reclamation's Central Utah Project.		Major Policy Assumptions: Assumes: 1) limitation of the Conservation Security Program to \$3.4 billion over 10 years; 2) the President's proposal on BLM land sales; 3) permanency of the recreational fee demonstration; and 4) a reserve fund for the Land and Water Conservation Fund of up to \$250 million a year starting in 2006 if ANWR is opened up for exploration.	
DISCRETIONARY	Fiscal Year 2004	1st Year Change	Fiscal Year 2004	1st Year Change
Budget Authority Outlays	..... 27.0	..... -2.3	..... 32.8 ^g	..... 3.5 ^g
	..... 28.2	..... -0.5	..... 29.5 ^g	..... 0.8 ^g

^g Assumes 1) \$3.1 billion for wildland fire management, \$880 million above the President's request; 2) an increase for the National Park Service of \$130 million over the 2003 enacted level; 3) \$4.5 billion for the Corps of Engineers, the same as the 2003 level and \$546 million more than the President's request; and 4) \$6.8 billion for EPA State and Tribal Assistance Grants, an increase of \$3 billion over the 2003 enacted level.

FUNCTION 350: AGRICULTURE
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st Year Change	Fiscal Year 2004	1st Year Change
Budget Authority Outlays	..... 24.2	..... -0.9	..... 24.5	..... -0.6
	..... 23.4	..... -0.4	..... 23.5	..... -0.3
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 127.0	..... -3.3	..... 129.5	..... -0.9
	..... 121.5	..... -3.0	..... 123.7	..... -0.8
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 246.7	..... -4.9	..... 254.3	..... 2.7
	..... 237.3	..... -4.6	..... 244.4	..... 2.6
MANDATORY	Fiscal Year 2004	1st Year Change	Fiscal Year 2004	1st Year Change
Budget Authority Outlays	..... 19.1	..... -0.3	..... 19.2	..... -0.1
	..... 17.8	..... -0.2	..... 17.9	..... -0.1
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 99.4	..... -2.4	..... 101.0	..... -0.8
	..... 93.8	..... -2.2	..... 95.3	..... -0.8
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 187.2	..... -7.1	..... 192.9	..... -1.4
	..... 178.1	..... -6.8	..... 183.5	..... -1.4
	Major Policy Assumptions: None		Major Policy Assumptions: Assumes \$1.4 billion over 10 years in savings from programs administered by the USDA.	
DISCRETIONARY	Fiscal Year 2004	1st Year Change	Fiscal Year 2004	1st Year Change
Budget Authority Outlays	..... 5.1	..... -0.6	..... 5.2 ^h	..... -0.5 ^h
	..... 5.5	..... -0.2	..... 5.6 ^h	..... -0.1 ^h

^h Assumes the President's proposals to modify several mandatory agriculture programs to provide savings for discretionary spending of \$321 million in 2004 and \$1.1 billion over 10 years.

FUNCTION 370: COMMERCE AND HOUSING CREDIT
 (on-budget amounts, in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority	7.4	-1.4	7.4	-1.4
Outlays	3.5	-0.3	3.5	-0.3
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority	42.0	-4.2	41.5	-4.7
Outlays	15.5	-2.8	15.2	-3.1
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority	86.8	-1.3	83.4	-4.7
Outlays	22.0	-3.0	20.6	-4.4
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority	7.9	-0.1	7.9	-0.1
Outlays	3.3	0.2	3.4	0.3
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority	41.7	-0.1	41.4	-0.4
Outlays	15.0	0.8	15.0	0.8
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority	79.6	-1.4	80.1	-0.9
Outlays	15.4	-3.2	17.9	-0.7
	Major Policy Assumptions: Assumes merger of BIF and SAIF under FDIC; Sterile Reserves in H.R. 1009; Regulatory Relief in H.R. 3951; USPS pension proposal under OPM (off-budget postal service fund).		Major Policy Assumptions: Assumes merger of BIF and SAIF under FDIC; USPS pension proposal, H.R.735; CFTC user fee.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority	-0.5	-1.3	-0.5	-1.3
Outlays	0.1	-0.5	0.1	-0.6

FUNCTION 400: TRANSPORTATION
(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 65.4	..... 5.8	..... 75.8	..... 16.1
	..... 69.2	..... 0.5	..... 71.6	..... 2.9
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 334.4	..... 18.4	..... 392.5	..... 76.6
	..... 338.2	..... 4.4	..... 368.4	..... 34.5
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 698.9	..... 62.0	..... 772.4	..... 135.4
	..... 700.8	..... 37.8	..... 753.0	..... 90.1
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 43.2	..... 6.2	..... 50.1	..... 13.0
	..... 2.2	..... 0.0	..... 2.3	..... 0.0
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 220.9	..... 18.0	..... 264.1	..... 61.2
	..... 10.2	..... -0.2	..... 10.4	..... 0.0
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 456.2	..... 45.3	..... 505.4	..... 94.5
	..... 19.7	..... -0.8	..... 20.5	..... 0.0
	Major Policy Assumptions: Assumes: 1) increase in Federal-aid Highway contract authority and obligation limitation from \$32.1 billion in 2004 to \$39.0 billion in 2013; 2) freeze of Transit Category contract authority and obligation limitation at \$5.7 billion; 3) transfer of receipts from the 2.5-cent gasohol deficit reduction tax from the General Fund to the Highway Trust Fund; and 4) creation of a contingency procedure to increase spending above the level in the budget resolution for highways, highway safety, and transit should additional resources be made available to the Highway Trust Fund.		Major Policy Assumptions: Assumes: 1) transfer of receipts from the 2.5-cent gasohol tax from the General Fund to the Highway Trust Fund; and 2) creation of a contingency procedure to increase spending above the level in the budget resolution for highways, highway safety, and transit should the Committee on Finance report legislation that provides new Government receipts.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 22.2	..... -0.4	..... 25.7 ⁱ	..... 3.1 ⁱ
	..... 67.0	..... 0.6	..... 69.3 ⁱ	..... 2.9 ⁱ

ⁱ Assumes: 1) Federal-Aid Highway contract authority of \$255 billion over 6 years, and \$238 billion in obligation limitation; 2) mass transit contract authority and obligation limitation of \$56.5 billion over 6 years; and 3) an additional \$1 billion in fiscal year 2004 and fiscal year 2005 for Port Security.

FUNCTION 450: COMMUNITY AND REGIONAL DEVELOPMENT
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	14.1	2.2	14.3	2.3
	15.9	0.7	16.7	1.5
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	73.5	14.2	73.1	13.8
	76.5	9.3	78.4	11.3
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	155.8	37.6	151.9	33.6
	154.1	30.0	153.5	29.5
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	0.2	-0.0	0.5	0.3
	-0.1	-0.0	-0.1	0.0
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	0.6	-0.1	2.0	1.3
	-0.9	-0.0	0.2	1.1
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	0.8	-0.2	3.6	2.6
	-2.6	-0.1	-0.1	2.4
	Major Policy Assumptions: None.		Major Policy Assumptions: Assumes \$260 million in each year for the New Homestead Venture Capital Fund.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	13.9	2.2	13.8 ^j	2.1 ^j
	16.0	0.8	16.8 ^j	1.5 ^j

^j Assumes \$3.5 billion in 2003 for Homeland Security aid to first responders. Freezes the Community Development Block Grant Program at \$4.7 billion for entire 10-year period.

**FUNCTION 500: EDUCATION, TRAINING,
EMPLOYMENT, AND SOCIAL SERVICES**
(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority	..... 84.7	..... 0.1	..... 97.6	..... 13.0
Outlays	..... 85.7	..... 1.1	..... 86.3	..... 1.7
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority	..... 435.3	..... 5.2	..... 477.5	..... 47.5
Outlays	..... 428.7	..... -2.1	..... 457.8	..... 27.0
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority	..... 914.6	..... 46.1	..... 1,008.6	..... 140.1
Outlays	..... 898.6	..... 29.4	..... 974.3	..... 105.0
MANDATORY	Fiscal Year 2004	1st -Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority	..... 9.4	..... -0.1	..... 11.3	..... 1.8
Outlays	..... 11.5	..... 2.6	..... 10.4	..... 1.5
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority	..... 53.0	..... -1.3	..... 56.5	..... 2.2
Outlays	..... 53.5	..... 2.4	..... 53.5	..... 2.4
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority	..... 112.5	..... -4.5	..... 119.8	..... 2.8
Outlays	..... 109.6	..... -0.7	..... 113.2	..... 3.0
	Major Policy Assumptions: \$3.6 billion in BA in 2003 for the Re-employment accounts proposed as part of the President's growth package.		Major Policy Assumptions: Assumes: 1) \$660 million in mandatory spending in 2004, and \$60 million each year thereafter, for the New Homestead Venture Capital Fund; 2) \$275 million in BA in 2003 and \$1.1 billion in 2004 for the Senate-reported CARE Act; and 3) \$505 million over 10 years for the President's student loan forgiveness proposal. Does not assume \$3.6 billion for the President's Personal Re-employment Accounts.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority	..... 75.4 ^k	..... 0.3 ^k	..... 86.3 ^l	..... 11.2 ^l
Outlays	..... 74.2 ^k	..... -1.4 ^k	..... 75.8 ^l	..... 0.2 ^l

^k Includes \$50-million BA increase from 2003 to 2004 for the Impact Aid Program. This contrasts with a \$173-million reduction proposed by the President.

^l Assumes: 1) For IDEA, a \$2-billion increase in BA in 2004 and a \$205 million cap adjustment, a \$4.3-billion increase in 2005 and a \$209 million cap adjustment, and an additional \$1 billion increase each year thereafter through 2009; 2) for Pell Grants, a \$1.8-billion increase in 2004 BA over the President's request to allow the maximum award to reach \$4,500; 3) in addition to a \$1-billion increase in Title I, \$2 billion for NCLB programs in 2004; 4) for block grants to States, \$2 billion to be spent on NCLB, special education, and vocational education programs; 5) \$5.628 billion for Workforce Investment Act funding, including \$678 million added by the Cantwell amendment.

FUNCTION 550: HEALTH
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 235.1	..... 0.8	..... 248.5	..... 14.1
	..... 235.5	..... 0.4	..... 246.7	..... 11.6
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 1,337.2	..... -6.8	..... 1,429.0	..... 85.0
	..... 1,334.8	..... -8.8	..... 1,424.5	..... 80.9
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 3,196.9	..... -58.6	..... 3,417.7	..... 162.2
	..... 3,188.0	..... -65.6	..... 3,405.8	..... 152.2
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 187.0	..... 2.2	..... 195.8	..... 10.9
	..... 188.4	..... 1.8	..... 195.9	..... 9.3
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 1,086.0	..... -10.7	..... 1,166.6	..... 69.9
	..... 1,089.0	..... -10.8	..... 1,169.7	..... 69.8
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 2,663.0	..... -97.8	..... 2,863.2	..... 102.4
	..... 2,667.9	..... -98.1	..... 2,868.5	..... 102.5
	Major Policy Assumptions: Assumes: 1) a reserve fund of \$5.593 billion over 10 years for Bioshield; 2) a reserve fund of \$8.944 billion over 5 years, -\$0.066 billion over 10 years, for Medicaid reform; 3) \$2.688 billion over 10 years for Bush Medicaid initiatives (TMA, QI-1, SCHIP); 4) \$3.734 billion over 10 years for the Family Opportunity Act; 5) \$0.2 billion over 10 years for Abstinence Education (H.R. 4); 6) -\$997 million over 10 years for extension of QI-1 (H.R. 4); 7) -\$0.245 million for Social Security Benefits Enhancement for Women (H.R. 4069).		Major Policy Assumptions: Assumes: 1) \$5.593 billion over 10 years (same as House) for Bioshield in a reserve fund; 2) Medicaid reform (deficit neutral over 10 years) (same as House) in a reserve fund; 3) \$3.97 billion over 10 years for Bush Medicaid initiatives (TMA and QI-1) plus a larger SCHIP extension and a reach-back to make expired funds available; 4) \$0.2 billion over 10 years for Abstinence Education (same as House); 5) \$7.462 billion over 10 years for the Family Opportunity Act; 6) \$88 billion over 10 years for the uninsured in a reserve fund; 7) savings of \$3.33 billion in Medicaid, DOD, and FEHBP from Medical Liability reform.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 48.1	..... -1.4	..... 52.7	..... 3.2
	..... 47.1	..... -1.4	..... 50.8	..... 2.3

FUNCTION 570: MEDICARE
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 266.5	..... 7.4	..... 265.2	..... 6.0
	..... 266.9	..... 7.4	..... 265.4	..... 6.0
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 1,586.9	..... 132.7	..... 1,583.8	..... 129.6
	..... 1,587.2	..... 132.7	..... 1,584.0	..... 129.5
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 3,879.9	..... 407.8	..... 3,871.3	..... 399.2
	..... 3,880.0	..... 407.7	..... 3,871.2	..... 398.8
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 262.9	..... 7.5	..... 261.4	..... 6.1
	..... 263.2	..... 7.5	..... 261.7	..... 6.1
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 1,567.9	..... 132.7	..... 1,564.2	..... 129.0
	..... 1,568.1	..... 132.7	..... 1,564.4	..... 129.0
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 3,837.4	..... 403.3	..... 3,827.5	..... 393.4
	..... 3,837.7	..... 403.3	..... 3,827.7	..... 393.4
	Major Policy Assumptions: Function 570 contains a 10 year, \$400 billion Medicare reserve fund.		Major Policy Assumptions: Same as House.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 3.6	..... -0.2	..... 3.7	..... -0.1
	..... 3.7	..... -0.2	..... 3.7	..... -0.1

FUNCTION 600: INCOME SECURITY
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	315.5	-0.4	319.5	3.6
	321.1	0.2	324.7	3.7
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	1,654.3	-0.9	1,706.3	51.1
	1,669.0	0.3	1,720.3	51.6
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	3,511.2	-19.7	3,688.8	157.9
	3,529.9	-19.9	3,705.3	155.6
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	271.0	-0.7	273.8	2.1
	270.6	-1.2	273.2	1.4
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	1,425.6	-9.7	1,455.8	20.5
	1,422.1	-9.7	1,452.2	20.4
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	3,034.5	-56.5	3,142.5	51.5
	3,026.4	-56.2	3,134.1	51.5
	Major Policy Assumptions: 1) An additional \$2.4 billion over 5 years and \$4 billion over 10 years above the baseline for mandatory programs re-authorized within H.R. 4, the Personal Responsibility, Work, and Family Promotion Act of 2003, which passed the House on 13 February 2003; 2) the refundable tax credit portions of the President's growth package, including \$17.4 billion for accelerating the Child Tax Credit, and \$22.3 billion for extending expiring provisions of the 2001 tax bill; 3) the President's proposal to offer States an incentive for taking foster care payments as a block grant, costing \$595 million over 5 years and \$729 million over 10 years; 4) \$67 million over 5 years and \$206 million over 10 to simplify the computation of Federal employee annuities for persons with part-time service; 5) a loss of offsetting receipts of \$177 million over 5 years and \$678 million over 10 due to enactment of the Pension Security Act; 6) savings of \$42 million over 5 years and \$81 million over 10 years resulting from the President's proposal to reform the Federal Employees Compensation Act [FECA];		Major Policy Assumptions: Assumes: 1) \$595 million over 5 years and \$729 million over 10 years for the President's proposal to offer States an incentive to receive Federal foster care and adoption assistance through a flexible block grant (same as House); 2) an increase of \$1 billion above baseline over 5 years and \$2 billion over 10 years for the child care entitlement to States; 3) savings of \$91 million over 5 years and \$405 million over 10 years for SSI pre-effectuation reviews; 4) \$1.688 billion over 5 years and \$3.486 billion over 10 years for the President's proposal for TANF and the Contingency Fund; 5) savings of \$39 million over 5 years, and costs of \$403 million over 10 years, for the President's child support enforcement proposal, with the exception of the gaming proposal; 6) the administration's FECA reform proposal, saving \$80 million over 10 years; 7) the administration's debt restructuring reform proposal for the Black Lung Trust Fund (with zero net budget impact); and 8) the administration's proposal to remove the cap on administrative expenses for the PBGC (\$58 million over 10 years).	
	(continued on next page)			

FUNCTION 600: INCOME SECURITY

(in billions of dollars)

	HOUSE-PASSED RESOLUTION	SENATE-PASSED RESOLUTION
	7) savings of \$91 million over 5 years and \$405 million over 10 years for SSI pre-effectuation reviews; 8) savings of \$197 million over 5 years and \$557 million over 10 years due to enactment of legislation akin to H.R. 4069 from the 107 th Congress, the Social Security Benefits Enhancement for Women (the are SSI and Food Stamp savings resulting from higher OASDI benefits)	
DISCRETIONARY Budget Authority Outlays	Fiscal Year 2004 44.4 0.3 50.6 1.4	Fiscal Year 2004 45.7 ^m 1.6 ^m 51.5 ^m 2.3 ^m

^m Assumes 1) an increase of \$2.4 billion over 5 years and \$5.7 billion over 10 years above the President's request for the child care block grant; 2) an additional \$9 million for pension protection and employer education; 3) the administration's FECA reform proposal, which would save \$80 million over 10 years.

FUNCTION 650: SOCIAL SECURITY
 (on-budget amounts, in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	Change from 2003	Fiscal Year 2004	Change from 2003
Budget Authority Outlays	14.2	— ⁿ	14.3	0.1
	14.2	— ⁿ	14.3	0.1
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	83.8	— ⁿ	83.8	— ⁿ
	83.8	— ⁿ	83.8	— ⁿ
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	224.3	0.1	223.8	-0.475
	224.3	0.1	223.8	-0.476
MANDATORY	Fiscal Year 2004	Change from 2003	Fiscal Year 2004	Change from 2003
Budget Authority Outlays	14.2	— ⁿ	14.3	0.1
	14.2	— ⁿ	14.3	0.1
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	83.7	— ⁿ	83.7	— ⁿ
	83.7	— ⁿ	83.7	— ⁿ
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	224.0	— ⁿ	223.5	-0.545
	224.0	— ⁿ	223.5	-0.545
	Major Policy Assumptions: None.		Major Policy Assumptions: None.	
DISCRETIONARY	Fiscal Year 2004	Change from 2003	Fiscal Year 2004	Change from 2003
Budget Authority Outlays	— ⁿ	— ⁿ	— ⁿ	— ⁿ
	— ⁿ	— ⁿ	— ⁿ	— ⁿ

ⁿ Less than \$50 million.

FUNCTION 700: VETERANS BENEFITS AND SERVICES
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 61.6	..... 1.2	..... 63.8	..... 3.4
	..... 61.1	..... 0.9	..... 63.2	..... 2.9
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 319.5	..... 5.2	..... 327.8	..... 13.5
	..... 318.2	..... 5.3	..... 325.5	..... 12.5
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 671.7	..... 23.1	..... 693.7	..... 45.1
	..... 668.9	..... 22.9	..... 689.2	..... 43.2
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 33.4	..... -0.4	..... 33.8	..... -0.0
	..... 33.2	..... -0.4	..... 33.6	..... -0.0
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 177.6	..... -4.0	..... 181.5	..... -0.1
	..... 176.7	..... -3.9	..... 180.5	..... -0.1
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 369.2	..... -14.2	..... 383.1	..... -0.2
	..... 367.6	..... -14.1	..... 381.5	..... -0.2
	Major Policy Assumptions: Accepts administration's policy changes, as scored by CBO, including: 1) -\$160 million over 10 years to reverse the Allen decision; 2) \$2 million over 10 years for New Philippine Scouts and DIC survivors of Filipino veterans; 3) -\$71 million over 10 years to eliminate "45-day rule" for death benefits; 4) \$10 million over 10 years to revise Montgomery GI Bill; 5) \$15 million over 10 years for retroactivity for headstones; 6) \$17 million over 10 years for alternate beneficiary for VA life insurance. Also: 7) \$633 million over 10 years to continue DIC after remarriage after age 55; 8) \$74 million over 10 years to increase severely disabled auto allowance; and 9) \$10 million over 10 years for accrued benefits for survivors.		Major Policy Assumptions: Assumes the President's proposals.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 28.2°	..... 1.6°	..... 30.0° ^p	..... 3.4° ^p
	..... 27.9°	..... 1.3°	..... 29.6° ^p	..... 3.0° ^p

° For fiscal year 2004, the House provides \$27.9 billion for Function 703, medical care total, including receipts. This includes \$25.2 billion for veterans medical care, an increase of \$1.3 billion, a 5.6 percent increase. This is the administration's request, as scored by OMB.

° For fiscal year 2004, Senate provides \$29.0 billion for Function 703, medical care total, including receipts, but excluding medical and prosthetic research. This is the administration's request, as scored by CBO, increased by \$1.795 billion.

FUNCTION 750: ADMINISTRATION OF JUSTICE
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 37.3	..... -4.4	..... 37.8	..... -3.9
	..... 40.9	..... -0.5	..... 40.9	..... -0.5
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 189.4	..... -8.9	..... 191.7	..... -6.6
	..... 194.4	..... -4.5	..... 195.9	..... -3.0
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 400.6	..... 7.7	..... 406.4	..... 13.5
	..... 404.3	..... 11.3	..... 408.7	..... 15.7
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 4.0	..... 1.4 ^q	..... 4.1	..... -1.3
	..... 3.2	..... 1.4	..... 3.3	..... -1.3
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 8.6	..... -8.2 ^q	..... 9.1	..... -7.7
	..... 8.2	..... -8.2	..... 8.7	..... -7.7
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 10.4	..... -19.5 ^q	..... 12.0	..... -17.8
	..... 9.5	..... -19.5	..... 11.1	..... -17.8
	Major Policy Assumptions: Assumes \$9 million for 62 new Federal judgeships and five existing bankruptcy judgeships, and an additional \$10 million for a COLA for Federal judges.		Major Policy Assumptions: Assumes the extension of two mandatory Customs user fees that would result in collections totaling \$1.3 billion in 2004 and \$17.8 billion through 2013.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 33.3 ^r	..... -3.0 ^r	..... 33.7 ^s	..... -2.6 ^s
	..... 37.7 ^r	..... 0.9 ^r	..... 37.6 ^s	..... 0.8 ^s

^q The significant decline in mandatory spending can primarily be attributed to the depletion of the September 11 Victim Compensation Fund by fiscal year 2007.

^r In fiscal year 2003, Function 750 reflected \$1.5 billion for one-time costs related to election reform grants. Additional funding for election reform grants will appear in Function 800 beginning in fiscal year 2004.

^s Assumes \$150 million in 2004 and 2005 for additional port security.

FUNCTION 800: GENERAL GOVERNMENT
 (in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	19.8	1.6	20.0	1.9
	19.6	1.5	19.9	1.7
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	99.3	8.8	105.5	15.1
	98.9	9.3	104.8	15.2
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	206.4	25.9	223.1	42.6
	203.9	25.6	220.0	41.7
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	2.5	0.1	2.9	0.5
	2.7	0.1	3.1	0.5
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	10.9	-1.1	16.5	4.6
	11.1	-1.1	16.7	4.6
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	17.0	-6.5	30.6	7.1
	17.2	-6.5	30.9	7.1
	Major Policy Assumptions: Assumes: 1) The President's proposal to pay financial institutions for their services in lieu of providing compensating balances; 2) reduction in the Postal Service's contributions to the Civil Service Retirement and Disability Trust Fund to prevent the over-funding of accruing pension benefits for Postal Employees in Civil Service Retirement System; and 3) continuation of fiscal assistance provided to the Compact of Free Association between the United States Government and the government of the Federated States of Micronesia.		Major Policy Assumptions: Assumes: 1) the President's proposal to open ANWR for oil and gas leasing; 2) increased funding at the IRS to enlist the help of private collection agencies to obtain payment from delinquent taxpayers; 3) increased funding for the National Indian Gaming Commission to enhance oversight activities; and 4) increased funding to extend the rum cover over until 2005; and 5) correction for an accounting error at the Office of the Special Trustee for American Indians.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	17.3	1.6	17.1 ^t	1.4 ^t
	16.9	1.4	16.8 ^t	1.3 ^t

^t Does not assume additional funding in 2004 and 2005 for the Election Assistance Commission. Assumes \$23 million more than the House in 2004 and 2005 for Payments in Lieu of Taxes.

FUNCTION 900: NET INTEREST
 (on-budget amounts, in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 256.7	..... 3.5	..... 255.8	..... 2.7
	..... 256.7	..... 3.5	..... 255.8	..... 2.7
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 1,659.4	..... 106.2	..... 1,649.3	..... 96.1
	..... 1,659.4	..... 106.2	..... 1,649.3	..... 96.1
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 3,910.9	..... 600.5	..... 3,889.2	..... 578.7
	..... 3,910.9	..... 600.5	..... 3,889.2	..... 578.7
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... 256.7	..... 3.5	..... 255.8	..... 2.7
	..... 256.7	..... 3.5	..... 255.8	..... 2.7
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	..... 1,659.4	..... 106.2	..... 1,649.3	..... 96.1
	..... 1,659.4	..... 106.2	..... 1,649.3	..... 96.1
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	..... 3,910.9	..... 600.5	..... 3,889.2	..... 578.7
	..... 3,910.9	..... 600.5	..... 3,889.2	..... 578.7
	Major Policy Assumptions: Saving in interest payments of \$5.3 billion over 10 years, which arises from replacing Treasury's compensating balances by a permanent indefinite appropriation that would result in lower borrowing by the Federal Government; A small reduction in the interest received from Federal Financing Bank, which is associated with Postal Service pension proposal.		Major Policy Assumptions: Same as House.	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	..... NA	..... NA	..... NA	..... NA
	..... NA	..... NA	..... NA	..... NA

FUNCTION 920: ALLOWANCES
(in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	-1.1 -0.6	-1.1 -0.6	-16.1 -8.3	-16.1 -8.3
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	-1.1 -1.1	-1.1 -1.1	-31.9 -31.3	-31.9 -31.3
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	-1.1 -1.1	-1.1 -1.1	-163.4 -147.8	-163.4 -147.8
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	-1.1 -0.6	-1.1 -0.6	-15.2 -7.8	-15.2 -7.8
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	-1.1 -1.1	-1.1 -1.1	-29.7 -29.3	-29.7 -29.3
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	-1.1 -1.1	-1.1 -1.1	-159.6 -144.2	-159.6 -144.2
	Major Policy Assumptions: These savings offset small increases in Functions 500 and 700: \$0.2 billion in BA and outlays in Function 500, and -\$1.1 billion in BA and outlays in Function 700.		Major Policy Assumptions: None.	
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	0.0 0.0	0.0 0.0	-0.9 -0.6	-0.9 -0.6
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	0.0 0.0	0.0 0.0	-2.2 -2.0	-2.2 -2.0
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	0.0 0.0	0.0 0.0	-3.8 -3.6	-3.8 -3.6

FUNCTION 950: UNDISTRIBUTED OFFSETTING RECEIPTS
 (on-budget amounts, in billions of dollars)

	HOUSE-PASSED RESOLUTION		SENATE-PASSED RESOLUTION	
FUNCTION TOTALS	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	-42.9	2.7	-42.9	2.7
	-42.9	2.7	-42.9	2.7
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	-255.0	15.3	-254.6	15.7
	-255.0	15.3	-254.6	15.7
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	-539.4	37.7	-546.4	30.7
	-539.4	37.7	-546.4	30.7
MANDATORY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	-42.9	2.7	-42.9	2.7
	-42.9	2.7	-42.9	2.7
	5-Year Totals	5-Year Change	5-Year Totals	5-Year Change
Budget Authority Outlays	-255.0	15.3	-254.6	15.7
	-255.0	15.3	-254.6	15.7
	10-Year Totals	10-Year Change	10-Year Totals	10-Year Change
Budget Authority Outlays	-539.4	37.7	-546.4	30.7
	-539.4	37.7	-546.4	30.7
	Major Policy Assumptions: USPS pension proposal (on-budget)		Major Policy Assumptions: Assumes: 1) USPS pension proposal, H.R.735; 2) extension of FCC auction authority; 3) President's proposal for user fee on unauctioned spectrum; 4) ANWR (unreconciled).	
DISCRETIONARY	Fiscal Year 2004	1st-Year Change	Fiscal Year 2004	1st-Year Change
Budget Authority Outlays	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A